



1	Court services	\$1,370,443 (15.5 FTE)
2	Forensic community-based services	\$1,104,558 (1.0 FTE)
3	Outpatient competency restoration program	\$2,261,896".

4 Page 43, strike lines 1 through 9.

5 Page 43, line 23, strike "\$454,539" and substitute "\$455,299".

6 Page 44, strike lines 3 through 16 and substitute:

7 "(5) For the 2019-20 state fiscal year, \$960,721 is appropriated to  
 8 the judicial department. This appropriation is from the general fund. To  
 9 implement this act, the department may use this appropriation as follows:

10	<b>Courts administration, central administration</b>	
11	Capital outlay	\$177,142
12	<b>Courts administration, centrally-administered</b>	
13	<b>programs</b>	
14	Statewide behavioral health court liaison program	\$50,000
15	<b>Trial courts</b>	
16	Trial court programs	\$673,579 (7.5 FTE)
17	<b>Office of the state public defender</b>	
18	Operating expenses	\$45,000
19	<b>Office of the alternate defense counsel</b>	
20	Training and conference	\$15,000".

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