

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date February 22, 2019

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB19-043 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 2, line 5, strike "JULY 1, 2019," and
2 substitute "JANUARY 1, 2020,".
- 3 Page 2, line 7, after "(2)(d)" insert "and (2)(e)".
- 4 Page 2, line 11, strike "TWENTY-SEVEN." and substitute "TWENTY-FIVE.".
- 5 Page 2, after line 11 insert:
6 "(e) SUBJECT TO AVAILABLE APPROPRIATIONS, EFFECTIVE
7 JANUARY 1, 2020, THE NUMBER OF JUDGES FOR THE SECOND JUDICIAL
8 DISTRICT IS TWENTY-SEVEN.".
- 9 Page 2, line 12, after "(2)(g)" insert "and (2)(h)".
- 10 Page 2, line 16, strike "TWENTY-FOUR." and substitute "TWENTY-THREE.".
- 11 Page 2, after line 16 insert:
12 "(h) SUBJECT TO AVAILABLE APPROPRIATIONS, EFFECTIVE
13 JANUARY 1, 2020, THE NUMBER OF JUDGES FOR THE FOURTH JUDICIAL
14 DISTRICT IS TWENTY-FOUR.".
- 15 Page 2, line 20, strike "JULY 1, 2019," and substitute "JANUARY 1, 2020,".

- 1 Page 3, line 11, strike "JULY 1, 2019," and substitute "JANUARY 1, 2020,".
- 2 Page 3, line 16, strike "JULY 1, 2019," and substitute "JANUARY 1, 2020,".
- 3 Page 3, line 18, after "(2)(g)" insert "and (2)(h)".
- 4 Page 3, line 22, strike "ELEVEN." and substitute "TEN.".
- 5 Page 3, after line 22 insert:
- 6 "(h) SUBJECT TO AVAILABLE APPROPRIATIONS, EFFECTIVE
- 7 JANUARY 1, 2020, THE NUMBER OF JUDGES FOR THE NINETEENTH JUDICIAL
- 8 DISTRICT IS ELEVEN.".
- 9 Page 4, line 2, strike "\$9,693,205" and substitute "\$7,417,731".
- 10 Page 4, line 4, strike "78.0" and substitute "53.7".
- 11 Page 4, strike lines 6 through 27 and substitute:

12	"Courts administration, administration	
13	and technology	
14	General courts administration	\$110,873 (0.9 FTE)
15	Courts administration, central appropriations	
16	Health, life, and dental	\$314,702
17	Short-term disability	\$2,886
18	S.B. 04-257 amortization equalization disbursement	\$136,758
19	S.B. 06-235 supplemental amortization	
20	equalization disbursement	\$136,758
21	Courts administration, centrally-administered programs	
22	Courthouse furnishings and infrastructure	
23	maintenance	\$1,671,645
24	Trial courts	
25	Trial court programs	\$3,697,132 (38.8 FTE)
26	Office of the state public defender	
27	Personal services	\$847,159 (14.0 FTE)
28	Health, life, and dental	\$137,858
29	Short-term disability	\$1,438
30	S.B. 04-257 amortization equalization disbursement	\$37,871
31	S.B. 06-235 supplemental amortization equalization	
32	disbursement	\$37,871
33	Operating expenses	\$13,300

1	Capital outlay	\$94,360
2	Leased space and utilities	\$174,840
3	Attorney registration	\$2,280."

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