SENATE COMMITTEE OF REFERENCE REPORT

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April 19, 2019
Chair of Committee Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB19-008 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

Amend the Judiciary Committee Report dated April 3, 2019, page 3, strike line 34 and substitute:

"Page 10 of the printed bill, strike lines 8 through 22 and substitute:

"SECTION 8. Appropriation. (1) For the 2019-20 state fiscal year, $1,963,832 is appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:

(a) $58,412 for personal services related to community behavioral health administration, which amount is based on an assumption that the office will require an additional 0.7 FTE;

(b) $5,368 for operating expenses related to community behavioral health administration;

(c) $735,000 for treatment and detoxification programs; and

(d) $1,165,052 for criminal justice diversion programs, which amount is based on an assumption that the office will require an additional 0.8 FTE.

(2) For the 2019-20 state fiscal year, $492,750 is appropriated to the department of corrections. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
(a) $370,492 for personal services related to the medical services subprogram, which amount is based on an assumption that the department will require an additional 1.6 FTE;
(b) $900 for operating expenses related to the medical services subprogram;
(c) $9,406 for start-up costs related to the medical services subprogram;
(d) $111,142 for purchase of pharmaceuticals related to the medical services subprogram; and
(e) $810 for operating expenses related to the communications subprogram.

(3) For the 2019-20 state fiscal year, $1,800,000 is appropriated to the harm reduction grant program cash fund created in section 25-20.5-902 (1), C.R.S. This appropriation is from the general fund. The department of public health and environment is responsible for the accounting related to this appropriation.

(4) For the 2019-20 state fiscal year, $1,800,000 is appropriated to the department of public health and environment for use by the prevention services division. This appropriation is from reappropriated funds in the harm reduction grant program cash fund under subsection (3) of this section and is based on an assumption that the division will require an additional 1.8 FTE. The division may use this appropriation to implement the harm reduction grant program authorized in section 25-20.5-901, C.R.S.

(5) For the 2019-20 state fiscal year, $40,300 is appropriated to the department of public safety for use by the division of criminal justice. This appropriation is from the general fund. The division may use this appropriation for DCJ administrative services.".".

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