Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB19-1302 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend the Finance Committee Report, dated April 15, 2019, page 1, strike line 3 and substitute:

"Page 6 of the bill, strike lines 1 through 17 and substitute:

"SECTION 2. Appropriation. (1) For the 2019-20 state fiscal year, $857,783 is appropriated to the department of health care policy and financing. This appropriation is from the breast and cervical cancer prevention and treatment fund created in section 25.5-5-308 (8)(a)(I), C.R.S. To implement this act, the department may use this appropriation as follows:

Executive director's office, general administration

11 Personal services $26,401
12 Health, life, and dental $3,039
13 Short-term disability $38
14 S.B. 04-257 Amortization equalization disbursement $1,150
15 S.B. 06-235 Supplemental amortization equalization disbursement $1,150
17 PERA direct distribution $584
18 Salary survey $801
19 Worker's compensation $77
20 Operating expenses $1,657
21 Legal services $927
22 Administrative law judge services $465
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payment to risk management and property funds</td>
<td>$85</td>
</tr>
<tr>
<td>Leased space</td>
<td>$1,760</td>
</tr>
<tr>
<td>Capitol complex leased space</td>
<td>$384</td>
</tr>
<tr>
<td>Payments to OIT</td>
<td>$4,505</td>
</tr>
<tr>
<td>CORE operations</td>
<td>$98</td>
</tr>
</tbody>
</table>

**Medical services premiums**

- Medical and long-term care services for Medicaid eligible individuals: $798,986

**Behavioral health community programs**

- Behavioral health capitation payments: $15,431
- Behavioral health fee-for-service payments: $245

(2) For the 2019-20 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $1,567,238 in federal funds to implement this act. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:

**Executive director's office, general administration**

- Personal services: $26,401
- Health, life, and dental: $3,039
- Short-term disability: $38
- S.B. 04-257 Amortization equalization disbursement: $1,150
- S.B. 06-235 Supplemental amortization equalization disbursement: $1,150
- PERA direct distribution: $584
- Salary survey: $801
- Worker's compensation: $77
- Operating expenses: $1,657
- Legal services: $927
- Administrative law judge services: $465
- Payment to risk management and property funds: $85
- Leased space: $1,760
- Capitol complex leased space: $384
- Payments to OIT: $4,505
- CORE operations: $98

**Medical services premiums**

- Medical and long-term care services for Medicaid eligible individuals: $1,495,004

**Behavioral health community programs**

- Behavioral health capitation payments: $28,658
- Behavioral health fee-for-service payments: $455.".".
Page 1 of the committee report, strike line 7 and substitute "AND TREATMENT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

** *** ** *** **