

An Act

SENATE BILL 19-127

BY SENATOR(S) Moreno, Zenzinger, Rankin, Tate;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Pelton, Roberts.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, amend section 3 of chapter 424, (HB 18-1322), as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I CONTROLLED MAINTENANCE					
(1) DEPARTMENT OF AGRICULTURE					
Replace Roof, Event Center, Colorado State Fair	888,932	888,932			
(2) DEPARTMENT OF CORRECTIONS					
Replace/Upgrade Primary Electric, Generator, and Docking Station, Denver Reception and Diagnostic Center	1,526,998				
Replace Hazardous Kitchen Floor System, Colorado Territorial Correctional Facility	1,288,651				
Replace Fire Alarm System, Sterling Correctional Facility	<u>718,887</u>				
	3,534,536	3,534,536			
(3) DEPARTMENT OF HIGHER EDUCATION					
(A) Adams State University					
Upgrade Restroom for Code Compliance, Planetarium	122,430		122,430		
(B) Auraria Higher Education Center					
Replace Fire Alarm System, Administration Building	850,613				
Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Buildings	<u>79,826</u>				
	930,439		930,439		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(C) Colorado Community College System at Lowry					
Upgrade Security Systems	511,167	511,167			
(D) Colorado School of Mines					
Upgrade Fire Alarm Mass Notification	604,998				
Remediate Campus Fall Hazards	538,931				
	<u>1,143,929</u>	1,143,929			
(E) Colorado State University					
Replace Wastewater Treatment Plant, Mountain Campus	562,075				
Install Fire Sprinkler, Industrial Sciences Lab Building	217,810				
Install Fire Sprinkler, Forestry Building	262,131				
Install Fire Sprinkler, Danforth Chapel	109,068				
	<u>1,151,084</u>	1,151,084			
(F) Front Range Community College					
Repair Structural Deficiencies, East Wing, Westminster Campus	256,383	256,383			
(G) Morgan Community College					
Repair/Replace Electrical System, Cottonwood and Aspen Halls	612,000	612,000			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(H) Pikes Peak Community College Replace Main Electrical System and Emergency Generator, Centennial Campus	991,956	991,956			
(I) Red Rocks Community College Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus	253,462	253,462			
(J) University of Colorado at Boulder Replace Campus Fire Alarm Control Panels	763,713	763,713			
	6,736,563				
(4) DEPARTMENT OF HUMAN SERVICES Upgrade Life Safety Systems, Southern District	465,126				
Repair/Replace Fire Protection Systems, Gilliam and Lookout Mountain Youth Services Centers	1,387,021				
Improve Exterior Accessibility, Grand Junction Developmental Center	<u>118,300</u>				
	1,970,447	1,970,447			
(6) DEPARTMENT OF PERSONNEL Controlled Maintenance Emergency Account	2,000,000	2,000,000			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART I (CONTROLLED MAINTENANCE)	<u>\$15,130,478</u>	<u>\$15,130,478</u>			

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communications

Network Microwave Infrastructure

Replacement 10,316,372 10,316,372

Digital Trunked Radio System,
Software Upgrade 7,184,143 7,184,143

Microwave Tower Replacement,
Group D (Capital Renewal) 3,246,549 3,246,549

20,747,064

(2) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University

Plachy Hall HVAC Upgrade and
Replacement (Capital Renewal) 3,252,559 3,252,559

(B) Colorado School of Mines

Green Center Roof Replacement
(Capital Renewal) 13,183,585 6,591,793 6,591,792*

* This amount shall be from bonds to be repaid from the university general fund.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(C) Colorado State University Shepardson Building Renovation and Addition	4,527,223		4,527,223			
(D) Colorado State University - Pueblo Psychology Building Renovation and Addition	16,812,751		16,812,751			
(E) History Colorado Regional Museum Preservation Projects	700,000			700,000*		
		38,476,118				
(3) DEPARTMENT OF HUMAN SERVICES Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	5,904,772		5,904,772			
Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal)	8,935,147		8,935,147			
42-BED EXPANSION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO	843,838		843,838			

* Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless Veterans Community Living Centers	781,900		781,900 ^a		
	15,621,819				
	16,465,657				

^a This amount shall be from the Central Fund for Veterans Community Living Centers created in Section 26-12-108 (1)(a).C.R.S.

(4) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife

Park Infrastructure and Facilities	16,805,025		16,805,025 ^a		
Infrastructure and Real Property Maintenance, Wildlife Areas	6,859,315		6,859,315 ^b		
	23,664,340				

^a Of this amount, it is estimated that \$9,061,795(1) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, \$7,443,230(1) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

^b Of this amount, it is estimated that \$3,600,000(1) shall be from grants from the Great Outdoors Colorado Board, established in Section 1 of Article XXVII of the State Constitution, and \$3,259,315 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program are continuously appropriated and are shown for informational purposes only.

(5) DEPARTMENT OF PERSONNEL

Historical Property Rehabilitation	1,150,000	1,150,000			
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(6) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects	500,000	500,000			
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(7) DEPARTMENT OF CORRECTIONS					
Fire Alarm System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	2,543,505	2,543,505			
TOTALS PART II (CAPITAL RENEWAL AND RECAPITALIZATION)	<u>\$102,702,846</u> <u>\$103,546,684</u>	<u>\$70,964,814</u> <u>\$71,808,652</u>	<u>\$31,738,032</u>		

**PART III
CAPITAL EXPANSION**

(1) DEPARTMENT OF HUMAN SERVICES

Division of Youth Corrections, Adams County Youth Services Center Replacement	15,499,760	15,499,760			
Grand Junction Regional Center Campus Relocation and Closure	<u>3,511,341</u>	2,336,591	1,174,750*		
	19,011,101				

* This amount shall be from the Grand Junction Regional Center Campus Transition Cash Fund created in Section 27-10.5-312 (4), C.R.S.

(2) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado Mesa University					
Electric Lineworker Building	1,544,486	1,473,361	71,125*		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<p>* This amount shall be from institutional reserves and fundraising revenue.</p> <p>(B) Fort Lewis College Whalen Gymnasium Expansion and Renovation for Exercise Science</p>						
	3,336,956		3,003,260	333,696 ^a		
<p>* This amount shall be from fundraising revenue and college reserves.</p> <p>(C) Front Range Community College Larimer Campus Health Care Career Center</p>						
	18,841,895		14,118,684	4,723,211 ^a		
<p>* This amount shall be from institutional reserves and donations.</p> <p>(D) Univeristy of Colorado at Denver and Anschutz Health Sciences Center Center for Personalized Medicine and Behavioral Health</p>						
	156,659,999		12,346,906	144,313,093 ^a		
<p>* This amount shall be from bonds repaid from grant sources and from donations.</p> <p>(E) Western State Colorado University Maintenance Garage - Mountain Search and Rescue</p>						
	3,662,912		3,462,912	200,000 ^a		
<p>* This amount shall be from university reserves.</p>						
		184,046,248				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF TRANSPORTATION					
San Luis Valley Doppler Weather Radar Partnership	902,000	302,000	225,000 ^a	375,000 ^b	
TOTALS PART III (CAPITAL EXPANSION)	<u>\$203,959,349</u>	<u>\$52,543,474</u>	<u>\$151,040,875</u>	<u>\$375,000</u>	

^aOf this amount, \$125,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 43-4-201 (3)(a)(II)(A), C.R.S., and \$100,000 shall be from a local grant from the Rio Grande Watershed Emergency Coordination Team.

^bThis amount shall be from reappropriated funds from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

**PART IV
INFORMATION TECHNOLOGY PROJECTS**

(1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of the Governor

Department of Health Care Policy and Financing Health Information Technology Roadmap Projects	6,605,000		6,605,000 ^a
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^aThis appropriation is from funds received from the Department of Health Care Policy and Financing appropriated in the capital construction part IV, subsection (2) of this section.

(B) Office of Information Technology

Data Center Strategic Information Technology Infrastructure Needs Project	5,122,000	5,122,000
Human Resource Information System Project	7,414,260	7,414,260

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Department of Human Services Information Technology Systems Interoperability Project	500,000				500,000 ^a	
Department of Labor and Employment Unemployment Insurance Mainframe Migration and Modernization Project	6,300,000				6,300,000 ^b	
Department of Natural Resources Law Enforcement Records Management System Project	2,523,326				2,523,326 ^c	
Department of Public Health and Environment Electronic Birth Registration System Replacement Project	<u>2,440,000</u>				2,440,000 ^d	
	24,299,586					

^aThis appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (3) of this section.

^bThis appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (4) of this section.

^cThis appropriation is from funds received from the Department of Natural Resources appropriated in the capital construction part IV, subsection (5) of this section.

^dThis appropriation is from funds received from the Department of Public Health and Environment appropriated in the capital construction part IV, subsection (6) of this section.

30,904,586

(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Health Information Technology Roadmap Projects	6,605,000	1,875,500	4,729,500(1)
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(3) DEPARTMENT OF HUMAN SERVICES

Information Technology Systems Interoperability Project	500,000	50,000	450,000(1)
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(4) DEPARTMENT OF LABOR AND EMPLOYMENT					
Unemployment Insurance Mainframe Migration and Modernization Project	6,300,000		6,300,000*		
* This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b)(I), C.R.S.					
(5) DEPARTMENT OF NATURAL RESOURCES					
Law Enforcement Records Management System Project	2,523,326		2,523,326*		
* Of this amount, an estimated \$1,619,857 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and an estimated \$903,469 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
Electronic Birth Registration System Replacement Project	2,440,000	745,000	1,695,000*		
* This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.					
TOTALS PART IV (INFORMATION TECHNOLOGY PROJECTS)	<u>\$49,272,912</u>	<u>\$15,206,760</u>	<u>\$10,518,326</u>	<u>\$18,368,326</u>	<u>\$5,179,500</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$371,065,585	\$153,845,526	\$193,297,233*	\$18,743,326	\$5,179,500 ^b
	<u>\$371,909,423</u>	<u>\$154,689,364</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$20,105,025 contains an (l) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (l) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 3 of chapter 421, (SB 17-254), amend Part II (2)(A), as the affected totals are amended by section 1 of chapter 423, (HB 18-1170), and section 13 of chapter 424, (HB 18-1322), Session Laws of Colorado 2018, as follows:

Section 3. Capital Construction Appropriation.

**PART II
CAPITAL RENEWAL AND RECAPITALIZATION**

(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Network Projects
INCLUDING PROPERTY ACQUISITION

10,316,372 10,316,372

**TOTALS PART II
(CAPITAL RENEWAL AND
RECAPITALIZATION)**

\$58,355,913 \$33,844,380 \$24,511,533

**GRAND TOTALS
(CAPITAL CONSTRUCTION)**

\$192,040,087 \$94,800,857 \$71,680,140^a \$15,559,090^b

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$9,013,115 contains an (I) notation.

^b Of this amount, \$14,772,590 contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Leroy M. Garcia
PRESIDENT OF
THE SENATE



KC Becker
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

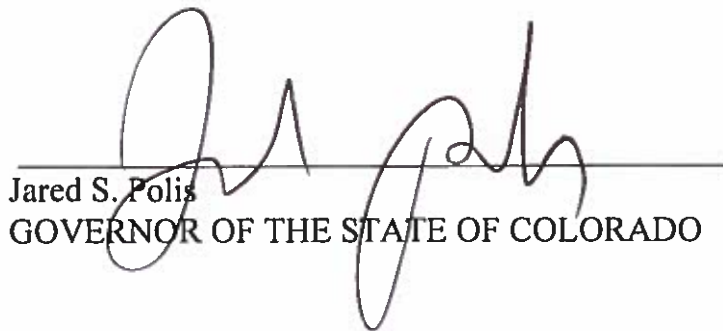


Cindi L. Markwell
SECRETARY OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th 3:06
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO