

# An Act

SENATE BILL 19-124

BY SENATOR(S) Moreno, Zenzinger, Rankin;  
also REPRESENTATIVE(S) Esgar, Hansen, Ransom.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
STATE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XX as follows:

**Section 2. Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	1,921,284					
	(21.1 FTE)					
Health, Life, and Dental	1,286,897					
Short-term Disability	17,318					
S.B. 04-257 Amortization						
Equalization Disbursement	523,643					
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	523,643					
Salary Survey	318,351					
Workers' Compensation	32,195					
Operating Expenses	450,000					
Legal Services	318,495					
Outside legal services	25,000					
Administrative Law Judge						
Services	135,906					
Payment to Risk						
Management and Property						
Funds	112,788					
Vehicle Lease Payments	4,308					
Leased Space	758,531					
Payments to OIT	301,282					
CORE Operations	21,326					
Indirect Cost Assessment	186,862					
Discretionary Fund	5,000					
		6,942,829			6,942,829 <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**(2) INFORMATION TECHNOLOGY SERVICES**

Personal Services	5,573,804					
	(46.0 FTE)					
Operating Expenses	503,724					
Hardware/Software						
Maintenance	1,805,242					
Information Technology						
Asset Management	<u>445,418</u>					
		8,328,188			8,328,188 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**(3) ELECTIONS DIVISION**

Personal Services	2,576,202				2,576,202 <sup>a</sup>	
					(35.7 FTE)	
Operating Expenses	299,391				299,391 <sup>a</sup>	
Help America Vote Act						
<del>Program</del> PROGRAM <sup>103a</sup>	<del>10,000</del>				<del>10,000(t)</del> <sup>b</sup>	
	300,724				300,724 <sup>b</sup>	
Local Election						
Reimbursement <sup>104</sup>	3,200,000				3,200,000 <sup>a</sup>	
Initiative and Referendum	<del>500,000</del>				<del>500,000</del> <sup>c</sup>	
	<u>970,000</u>				970,000 <sup>a</sup>	
		<del>6,585,593</del>				
		7,346,317				

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) BUSINESS AND LICENSING DIVISION</b>						
Personal Services	2,456,192					
	(39.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	629,580					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	150,000					
	3,360,772			3,360,772 <sup>a</sup>		
<b>TOTALS PART XX</b>						
<b>(STATE)</b>						
	\$25,217,382			\$25,217,382 <sup>a</sup>		
	\$25,978,106			\$25,978,106 <sup>a</sup>		

<sup>a</sup> Of this amount, \$10,000 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

103a DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$290,724 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

104 Department of State, Elections Division, Local Election Reimbursement -- It is the intent of the General Assembly that if actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of state for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), amend Part XX (2), (3), and the affected totals and add footnotes 85a and 85b, as Part XX (2), (3), and the affected totals are amended by section 1 of chapter 421 (HB18-1168) and as Part XX (3) and the affected totals are further amended by section 12 of chapter 424 (HB18-1322), Session Laws of Colorado 2018, as follows:

Section 2. Appropriation.

**PART XX  
DEPARTMENT OF STATE**

**(2) INFORMATION TECHNOLOGY SERVICES**

Personal Services	4,858,328				
	(42.0 FTE)				
Operating Expenses	481,112				
Hardware/Software					
Maintenance	1,738,242				
Information Technology					
Asset Management					
MANAGEMENT <sup>85a</sup>	<u>1,625,418</u>				
		8,703,100		8,703,100 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**(3) ELECTIONS DIVISION**

Personal Services	2,453,176			2,453,176 <sup>a</sup>
				(34.2 FTE)
Operating Expenses	267,838			267,838 <sup>a</sup>
Help America Vote Act				
Program PROGRAM <sup>85b</sup>	<del>10,000</del>			<del>10,000</del> (1) <sup>b</sup>
	327,149			327,149 <sup>b</sup>
Local Election				
Reimbursement <sup>86</sup>	320,000			320,000 <sup>a</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Initiative and Referendum	<u>550,000</u>				550,000 <sup>a</sup>		
		3,601,014					
		3,918,163					

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

<sup>b</sup> ~~This amount~~ OF THIS AMOUNT, \$317,149 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**TOTALS PART XX  
(STATE)**

<del>\$22,803,220</del>	<del>\$22,803,220<sup>a</sup></del>
<u>\$23,120,369</u>	<u>\$23,120,369<sup>a</sup></u>

<sup>a</sup> Of this amount, \$10,000 contains an (I) notation.

**FOOTNOTES --** The following statements are referenced to the numbered footnotes throughout section 2.

**85a** DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, INFORMATION TECHNOLOGY ASSET MANAGEMENT -- OF THIS AMOUNT, \$215,930 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2018-19 STATE FISCAL YEAR.

**85b** DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$317,149 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

**SECTION 3. Appropriation to the department of state for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, amend section 6 of chapter 261, (SB 18-150), as follows:

Section 6. **Appropriation.** (1) For the 2018-19 state fiscal year, \$95,555 is appropriated to the department of state. ~~for use by the information technology services division.~~ This appropriation is from the department of state cash fund created in section 24-21-104 (3)(b), C.R.S. To implement this act, the department may use this appropriation ~~for personal services.~~ AS FOLLOWS:

(a) \$67,200 FOR USE BY INFORMATION TECHNOLOGY SERVICES DIVISION FOR PERSONAL SERVICES; AND

(b) \$28,355 FOR USE BY THE ELECTIONS DIVISION FOR OPERATING EXPENSES.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Leroy M. Garcia  
PRESIDENT OF  
THE SENATE



KC Becker  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

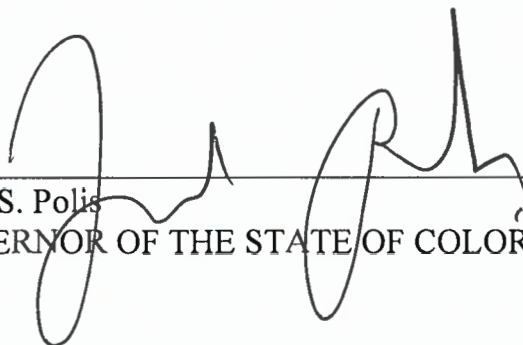


Cindi L. Markwell  
SECRETARY OF  
THE SENATE



Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED February 28<sup>th</sup> at 3:10 pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO