

An Act

SENATE BILL 19-118

BY SENATOR(S) Moreno, Zenzinger, Rankin, Bridges, Todd;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Bockenfeld, Catlin,
Exum, Landgraf, Melton, Pelton, Sandridge, Titone, Valdez D.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XIII as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
Personal Services	2,604,556 (36.3 FTE)		2,234,429		4,046 ^a		366,081(I) ^b
Health, Life, and Dental	1,066,655		426,233		7,262 ^a		633,160(I) ^b
Short-term Disability	14,114		5,199		233 ^a		8,682(I) ^b
S.B. 04-257 Amortization Equalization Disbursement	425,625		156,246		7,004 ^a		262,375(I) ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	425,625		156,246		7,004 ^a		262,375(I) ^b
Salary Survey	276,353		101,574		4,553 ^a		170,226(I) ^b
Shift Differential	31,196						31,196(I) ^b
Workers' Compensation	153,608		73,831				79,777(I) ^b
Operating Expenses ⁷⁷	2,420,030		1,532,325		46,000 ^c		841,705(I) ^b
Information Technology Asset Maintenance	22,372		22,372				
Legal Services	11,855		11,855				
Payment to Risk Management and Property Funds	273,499		273,499				
Vehicle Lease Payments ⁷⁷	51,368 52,668		17,979 19,279				33,389(I) ^b
Leased Space	59,204		59,204				
Capitol Complex Leased Space	48,219		48,219				
Payments to OIT	462,937		462,937				
CORE Operations	65,924		65,924				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Civil Air Patrol Operations	58,638		58,638				
Local Armory Incentive Plan	20,000				20,000 ^c		
Statewide Indirect Cost Collections	3,137				3,137 ^d		
Colorado National Guard Tuition Fund	1,596,157		1,596,157				
Army National Guard Cooperative Agreement	8,200,000						8,200,000(1) ^b (64.2 FTE)
		<u>18,291,072</u>					
		18,292,372					

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

^d This amount shall be from various sources of cash funds.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	873,598		831,098		42,500 ^a		
	911,352		868,852				
	(12.0 FTE)						
	(12.3 FTE)						
County Veterans Service Officer Payments	1,257,280		1,257,280				
Colorado State Veterans Trust Fund Expenditures	821,000				821,000 ^a		
Veterans Assistance Grant Program	1,000,000		1,000,000				(0.5 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Western Slope Veterans Cemetery	433,006 (5.5 FTE)		192,215		240,791 ^b		
		4,384,884					
		4,422,638					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

(3) AIR NATIONAL GUARD

Operations and Maintenance
Agreement for

Buckley/Greeley	2,791,056 (35.6 FTE)		403,190				2,387,866(I) ^a
Air Traffic Control Buckley	535,323						535,323(I) ^a (8.0 FTE)
Security for Space Command Facility at Greeley	251,514						251,514(I) ^a (5.0 FTE)
		3,577,893					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded Programs
Operations

Operations	205,646,369						205,646,369(I) ^a (1,239.0 FTE)
		205,646,369					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

**TOTALS PART XIII
(MILITARY AND
VETERANS AFFAIRS)**

\$231,900,218	\$10,986,650		\$1,203,530		\$219,710,038 ^a
<u>\$231,939,272</u>	<u>\$11,025,704</u>				

^a This amount contains an (I) notation.

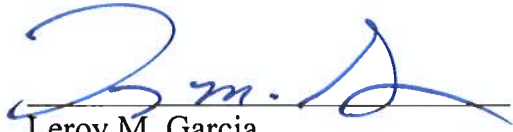
FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

77 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Operating Expenses and Vehicle Lease Payments -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer General Fund appropriations from the Operating Expenses line item to the Vehicle Lease Payments line item to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

SECTION 2. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, **amend** section 3 of chapter 191, (HB 18-1337), as follows:

Section 3. **Appropriation.** For the 2018-19 state fiscal year, ~~\$123,465~~ \$180,890 is appropriated to the department of military and veterans affairs for use by the division of veterans affairs. This appropriation is from the general fund and is based on an assumption that the division will require an additional 1.1 FTE. To implement this act, the division may use this appropriation for the Grand Junction veterans one-stop center.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Leroy M. Garcia
PRESIDENT OF
THE SENATE



KC Becker
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

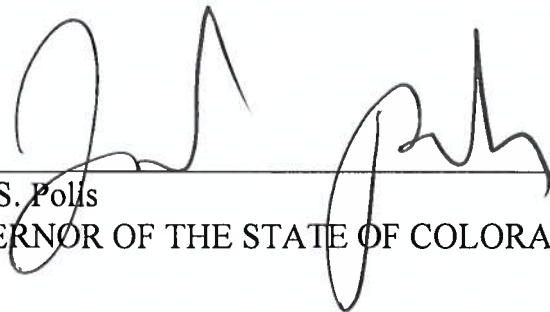


Cindi L. Markwell
SECRETARY OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th, at 3:09pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO