

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 30, 2018  
Date

Committee on Finance.

After consideration on the merits, the Committee recommends the following:

HB18-1430 be amended as follows, and as so amended, be referred to the Committee on Appropriations with favorable recommendation:

1 Amend printed bill, page 3, line 4, strike "2018," and substitute "2019,".

2 Page 3, strike lines 17 and 18 and substitute:

3 "(3) THE DEPARTMENT OF STATE, THE DEPARTMENT OF TREASURY,  
4 THE DEPARTMENT OF LAW, AND THE JUDICIAL BRANCH SHALL EACH  
5 PUBLISH THE REQUIRED COMPONENTS OF THE LONG-TERM FINANCIAL PLAN  
6 FOR THEIR RESPECTIVE STATE AGENCIES. THE OFFICE OF STATE PLANNING  
7 AND BUDGETING SHALL PUBLISH THE REQUIRED COMPONENTS OF THE  
8 LONG-TERM FINANCIAL PLAN IN ITS ANNUAL BUDGET INSTRUCTIONS FOR  
9 ALL OTHER STATE AGENCIES. A LONG-TERM FINANCIAL PLAN SUBMITTED  
10 PURSUANT TO THIS SUBSECTION (3) MAY INCLUDE THE FOLLOWING  
11 COMPONENTS:".

12 Page 3, strike lines 23 and 24 and substitute:

13 "(d) A PERFORMANCE EVALUATION OF THE STATE AGENCY'S MAJOR  
14 PROGRAMS, INCLUDING AN IDENTIFICATION OF PROGRAMS THAT MAY NOT  
15 BE MEETING THE PROGRAM OBJECTIVES OR PERFORMANCE GOALS, AND A  
16 RECOMMENDATION ON STRATEGIES TO IMPROVE PERFORMANCE;".

17 Page 3, line 27, after "OBJECTIVES;" insert "AND".

18 Page 4, strike lines 1 through 7.

19 Reletter succeeding paragraph accordingly.

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