After consideration on the merits, the Committee recommends the following:

HB18-1430 be amended as follows, and as so amended, be referred to the Committee on Appropriations with favorable recommendation:


2. Page 3, strike lines 17 and 18 and substitute:

   "(3) The Department of State, the Department of Treasury, the Department of Law, and the Judicial Branch shall each publish the required components of the long-term financial plan for their respective state agencies. The Office of State Planning and Budgeting shall publish the required components of the long-term financial plan in its annual budget instructions for all other state agencies. A long-term financial plan submitted pursuant to this subsection (3) may include the following components;"

3. Page 3, strike lines 23 and 24 and substitute:

   "(d) A performance evaluation of the state agency's major programs, including an identification of programs that may not be meeting the program objectives or performance goals, and a recommendation on strategies to improve performance;"

4. Page 3, line 27, after "OBJECTIVES;" insert "AND"

5. Page 4, strike lines 1 through 7

6. Reletter succeeding paragraph accordingly.