Amend printed bill, page 12, after line 10 insert:

"SECTION 4. Appropriation. (1) For the 2018-19 state fiscal year, $12,185,446 is appropriated to the department of health care policy and financing. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) $88,063 for use by the executive director's office for personal services, which amount is based on an assumption that the office will require an additional 2.7 FTE;

(b) $8,337 for use by the executive director's office for operating expenses;

(c) $37,500 for use by the executive director's office for general professional services and special projects;

(d) $107,750 for use by the executive director's office for medicaid management information systems maintenance and projects, which amount is subject to the "(M)" notation as defined in the annual general appropriation act for the same fiscal year;

(e) $34,536 for medical and long-term care services for medicaid eligible individuals, which amount is subject to the "(M)" notation as defined in the annual general appropriations act for the same fiscal year;

(f) $24,301 for behavioral health capitation payments, which amount is subject to the "(M)" notation as defined in the annual general appropriation act for the same fiscal year;

(g) $419,455 for use by the office of community living for
children's extensive support services;

(h) $1,315,607 for use by the office of community living for supported living services;

(i) $10,052,893 for use by the office of community living for adult comprehensive services; and

(j) $97,004 for use by the office of community living for targeted case management.

(2) For the 2018-19 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $12,400,935 in federal funds to implement this act. The appropriation in subsection (1) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:

(a) $88,062 for use by the executive director's office for personal services;

(b) $8,337 for use by the executive director's office for operating expenses;

(c) $37,500 for use by the executive director's office for general professional services and special projects;

(d) $323,250 for use by the executive director's office for medicaid management information systems maintenance and projects;

(e) $34,534 for medical and long-term care services for medicaid eligible individuals;

(f) $24,300 for behavioral health capitation payments;

(g) $419,453 for use by the office of community living for children's extensive support services;

(h) $1,315,605 for use by the office of community living for supported living services;

(i) $10,052,891 for use by the office of community living for adult comprehensive services; and

(j) $97,003 for use by the office of community living for targeted case management."

Renumber succeeding section accordingly.

Page 1, line 103, strike "WORKFORCE." and substitute "WORKFORCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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