

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

March 16, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1256 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 2, after line 21 insert:

2 **"SECTION 3. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$1,642,843 is appropriated to the department of regulatory agencies
4 for use by the civil rights division. This appropriation consists of
5 \$1,082,522 from the general fund and \$560,321 reappropriated funds
6 from indirect cost recoveries, and is based on an assumption that the
7 division will require an additional 27.2 FTE. To implement this act, the
8 division may use this appropriation as follows:

9 (a) \$1,558,385, which consists of \$998,064 general fund and
10 \$560,321 reappropriated funds from indirect cost recoveries, for personal
11 services;

12 (b) \$62,284 from the general fund for operating expenses;

13 (c) \$17,000 from the general fund for hearings pursuant to
14 complaint; and

15 (d) \$5,174 from the general fund for commission meeting costs.

16 (2) For the 2018-19 state fiscal year, the general assembly
17 anticipates that the civil rights division will receive \$496,489 in federal
18 funds to implement this act, which amount is included for informational
19 purposes only. The appropriation in subsection (1) is based on the
20 assumption that the department will receive this amount of federal funds
21 to be used as follows:

22 (a) \$430,912 for personal services;

23 (b) \$43,176 for operating expenses;

1 (c) \$1,000 for hearings pursuant to complaint;
2 (d) \$7,200 for commission meeting costs; and
3 (e) \$14,201 for indirect cost assessment."

4 Renumber succeeding sections accordingly.

5 Page 1, line 107, strike "COMMISSION." and substitute "COMMISSION AND
6 MAKING AN APPROPRIATION."

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