

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 19, 2018
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB18-1006 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 16, after line 2 insert:

2 "SECTION 9. In Colorado Revised Statutes, 24-75-302, **amend**
3 **as added by House Bill 18-1173** (2.3)(c) and (2.3)(d); and **add** (2.3)(e)
4 as follows:

5 **24-75-302. Capital construction fund - capital assessment fees**
6 **- calculation - information technology capital account.** (2.3) In
7 addition to the sums transferred pursuant to subsections (2) and (2.5) of
8 this section, the state treasurer and the controller shall transfer a sum as
9 specified in this subsection (2.3) from the general fund to the information
10 technology capital account created in subsection (3.7) of this section, as
11 enacted by House Bill 15-1266, as money becomes available in the
12 general fund during the fiscal year beginning on July 1 of the fiscal year
13 in which the transfer is made. Transfers between funds pursuant to this
14 subsection (2.3) are not appropriations subject to the limitations of section
15 24-75-201.1. The amounts transferred pursuant to this subsection (2.3) are
16 as follows:

17 (c) On July 1, 2017, nineteen million eight hundred fifty-five
18 thousand five hundred fifteen dollars; ~~and~~

19 (d) On April 1, 2018, two million eight hundred eighty-eight
20 thousand five hundred twenty-nine dollars; AND

21 (e) ON JULY 1, 2018, SEVEN HUNDRED THOUSAND DOLLARS.

22 **SECTION 10. Capital construction appropriation.** (1) For the
23 2018-19 state fiscal year, \$700,000 is appropriated to the department of

1 public health and environment for use by the center for health and
2 environmental information. This appropriation is from reappropriated
3 funds in the information technology capital account within the capital
4 construction fund created in section 24-75-302 (3.7), C.R.S. To
5 implement this act, the center may use this appropriation for capital
6 construction related to an information technology system for hearing loss
7 screening. Any money appropriated in this subsection (1) not expended
8 prior to July 1, 2019, is further appropriated to the division for the
9 2019-20 and 2020-21 state fiscal years for the same purpose.

10 (2) For the 2018-19 state fiscal year, \$642,500 is appropriated to
11 the department of public health and environment for use by the laboratory
12 services division. This appropriation is from the newborn screening and
13 genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To
14 implement this act, the division may use this appropriation for capital
15 construction related to laboratory space expansion. Any money
16 appropriated in this subsection (2) not expended prior to July 1, 2019, is
17 further appropriated to the division for the 2019-20 and 2020-21 state
18 fiscal years for the same purpose.

19 **SECTION 11. Appropriation.** (1) For the 2018-19 state fiscal
20 year, \$89,222 is appropriated to the department of public health and
21 environment for use by the center for health and environmental
22 information. This appropriation is from the newborn hearing screening
23 cash fund created in section 25-4-1006 (3), C.R.S., and is based on the
24 assumption that the center will require an additional 1.0 FTE. To
25 implement this act, the center may use this appropriation the birth defects
26 monitoring and prevention program.

27 (2) For the 2018-19 state fiscal year, \$520,000 is appropriated to
28 the department of public health and environment for use by the laboratory
29 services division. This appropriation is from the newborn screening and
30 genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To
31 implement this act, the division may use this appropriation for chemistry
32 and microbiology operating expenses."

33 Renumber succeeding sections accordingly.

34 Page 1, line 103, strike "ENVIRONMENT." and substitute "ENVIRONMENT,
35 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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