

An Act

SENATE BILL 17-196

BY SENATOR(S) Lundberg, Lambert, Moreno, Cooke, Holbert,
Martinez Humenik, Tate, Grantham;
also REPRESENTATIVE(S) Young, Hamner, Rankin.

CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S
INFORMATION TECHNOLOGY SECURITY.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of law for the
fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016,
section 2 of chapter 385, (HB 16-1405), amend Part X (1) as follows:

Section 2. Appropriation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|-----------------|-------|--------------|---------------------|------------|----------------------|---------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

PART X
DEPARTMENT OF LAW

(1) ADMINISTRATION

| | | | | | | |
|---|---------------------|----------------------|--|--|---|---|
| Personal Services | 3,805,907 | | | | 3,805,907 ^a (46.2 FTE) | |
| Office of Community Engagement | 657,116 | 642,116 (6.0 FTE) | | 15,000 ^b | | |
| Health, Life, and Dental Short-term Disability | 3,789,903 75,164 | 1,014,768 20,214 | | 450,192 ^c 8,464 ^c | 2,234,782 ^d 44,602 ^d | 90,161(I) ^e 1,884(I) ^e |
| S.B. 04-257 Amortization Equalization Disbursement | 1,898,869 | 510,666 | | 213,828 ^c | 1,126,779 ^d | 47,596(I) ^e |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | 1,879,090 | 505,347 | | 211,601 ^c | 1,115,042 ^d | 47,100(I) ^e |
| Salary Survey for Classified Employees | 8,276 | 1,861 | | 857 ^c | 5,558 ^e | |
| Workers' Compensation | 101,393 | 28,528 | | 11,694 ^c | 58,446 ^d | 2,725(I) ^e |
| Attorney Registration and Continuing Legal Education | 135,280 | 32,680 | | 4,275 ^c | 96,900 ^d | 1,425(I) ^e |
| Operating Expenses | 202,850 | | | | 202,850 ^a | |
| Legal Services for 411 hours | 39,066 | 19,010 | | 20,056 ^f | | |
| Administrative Law Judge Services | 1,602 | | | 1,602 ^c | | |
| Payment to Risk Management and Property Funds | 253,820 | 71,416 | | 29,271 ^c | 146,310 ^d | 6,823(I) ^e |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | | |
|---|-----------|-----------------------|---------------------|------------|----------------------|------------------------|----------------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| Vehicle Lease Payments | 45,411 | | 21,213 | | 5,957 ^c | 17,566 ^d | 675(I) ^e |
| Information Technology Asset Maintenance | 645,206 | | 174,663 | | 75,291 ^c | 377,036 ^e | 18,216(I)^e |
| | 789,982 | | 226,235 | | 92,583 ^c | 450,345 ^d | 20,819(I) ^e |
| Ralph L. Carr Colorado Judicial Center Leased Space | 3,202,517 | | 890,498 | | 359,473 ^c | 1,865,577 ^d | 86,969(I) ^e |
| Payments to OIT | 239,473 | | 66,554 | | 26,914 ^c | 139,502 ^d | 6,503(I) ^e |
| CORE Operations | 62,453 | | 17,572 | | 7,202 ^c | 36,001 ^d | 1,678(I) ^e |
| Attorney General Discretionary Fund | 5,000 | | 5,000 | | | | |
| | | 17,048,396 | | | | | |
| | | 17,193,172 | | | | | |

^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

^c These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^d These amounts shall be from various sources of reappropriated funds.

^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes only.

^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

TOTALS PART X

| | | | | | | |
|-------|-------------------------|-------------------------|--|-------------------------------------|-------------------------------------|------------------------------------|
| (LAW) | \$77,471,983 | \$15,003,005 | | \$15,612,031^a | \$45,073,913^b | \$1,783,034^c |
| | <u>\$77,616,759</u> | <u>\$15,054,577</u> | | <u>\$15,629,323^a</u> | <u>\$45,147,222^b</u> | <u>\$1,785,637^c</u> |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

^b Of this amount, \$296,548 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Kevin J. Grantham
PRESIDENT OF
THE SENATE



Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Effie Ameen
SECRETARY OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED 4:40 pm 3/20/17



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO