

An Act

SENATE BILL 17-170

BY SENATOR(S) Lambert, Lundberg, Moreno;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Covarrubias, Mitsch
Bush.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,664,924	
	(19.0 FTE)	
Health, Life, and Dental	1,030,749	
Short-term Disability	16,148	
S.B. 04-257 Amortization		
Equalization Disbursement	427,131	
S.B. 06-235 Supplemental		
Amortization Equalization		
Disbursement	422,682	
Salary Survey	1,071	
Workers' Compensation	18,106	
Operating Expenses	450,000	
Legal Services for 4,300		
hours	408,715	
Administrative Law Judge		
Services	122,804	
Payment to Risk		
Management and Property		
Funds	90,123	
Vehicle Lease Payments	4,881	
	6,397	
Leased Space	718,739	
Payments to OIT	271,219	
CORE Operations	15,906	
Indirect Cost Assessment	184,132	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Discretionary Fund	<u>5,000</u>						
		5,852,330			5,852,330^a		
		5,853,846			5,853,846 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771					
	(36.0 FTE)					
Operating Expenses	481,112					
Hardware/Software						
Maintenance	1,738,242					
Information Technology						
Asset Management	<u>445,418</u>					
		7,461,543			7,461,543 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,224,719				2,224,719 ^a
					(34.2 FTE)
Operating Expenses	267,838				267,838 ^a
Help America Vote Act					
Program	10,000				10,000(1) ^b
Local Election					
Reimbursement	2,500,000				2,500,000^a
	2,700,000				2,700,000 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Initiative and Referendum	<u>250,000</u>				250,000 ^a		
		5,252,557					
		5,452,557					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,572,700					
	(47.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	627,093					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	<u>150,000</u>					
		3,474,793			3,474,793 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

**TOTALS PART XX
(STATE)**

	\$22,041,223				\$22,041,223^a	
	<u>\$22,242,739</u>				<u>\$22,242,739^a</u>	

^a Of this amount, \$10,000 contains an (l) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Kevin J. Grantham
PRESIDENT OF
THE SENATE

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Effie Ameen
SECRETARY OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED) 2:52 PM 3/1/12



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO