

# An Act

SENATE BILL 17-169

BY SENATOR(S) Lambert, Lundberg, Moreno;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Herod,  
Rosenthal.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
REVENUE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of revenue for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XIX as follows:

**Section 2. Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIX DEPARTMENT OF REVENUE</b>						
<b>(I) EXECUTIVE DIRECTOR'S OFFICE</b>						
Personal Services	9,293,030 (124.1 FTE)	3,182,842		355,980 <sup>a</sup>	5,754,208 <sup>b</sup>	
Health, Life, and Dental	10,731,918	4,417,131		6,297,694 <sup>a</sup>	17,093 <sup>c</sup>	
Short-term Disability	137,294	58,839		78,292 <sup>a</sup>	163 <sup>c</sup>	
S.B. 04-257 Amortization Equalization Disbursement	3,482,946	1,491,518		1,987,234 <sup>a</sup>	4,194 <sup>c</sup>	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,446,668	1,475,982		1,966,535 <sup>a</sup>	4,151 <sup>c</sup>	
Salary Survey	326,822	105,296		219,611 <sup>a</sup>	1,915 <sup>c</sup>	
Shift Differential	124,573	3,500		121,073 <sup>a</sup>		
Workers' Compensation	1,053,760	426,628		627,132 <sup>a</sup>		
Operating Expenses	2,269,563	1,570,283		699,280 <sup>a</sup>		
Postage	3,197,199	2,837,043		360,156 <sup>a</sup>		
Legal Services for 43,637 hours	4,147,697	2,458,122		1,689,575 <sup>a</sup>		
Administrative Law Judge Services	9,077			9,077 <sup>a</sup>		
Payment to Risk Management and Property Funds	312,968	126,926		186,042 <sup>a</sup>		
Vehicle Lease Payments	659,130	169,718		489,412 <sup>a</sup>		
Leased Space	4,320,451	775,450		3,545,001 <sup>a</sup>		
Capitol Complex Leased Space	2,315,184	1,537,840		777,344 <sup>a</sup>		
Payments to OIT	15,554,713	8,013,929		7,540,784 <sup>a</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORE Operations	422,525		171,064		251,461 <sup>a</sup>		
Utilities	<u>143,703</u>				143,703 <sup>a</sup>		
		61,949,221					

<sup>a</sup> Of these amounts, an estimated \$56,706 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$40,238 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S., and \$27,248,442 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$5,185,767 shall be from departmental indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$568,441 shall be from statewide indirect cost recoveries or the Indirect Cost Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

**(2) INFORMATION TECHNOLOGY DIVISION**

**(A) Systems Support**

Personal Services	147,506	147,506		
Operating Expenses	<u>885,318</u>	809,759	75,559 <sup>a</sup>	
	1,032,824			

<sup>a</sup> This amounts shall be from various sources of cash funds.

**(B) Colorado State Titling and Registration System**

Personal Services	442,688		442,688 <sup>a</sup>	
Operating Expenses	2,617,535		2,617,535 <sup>a</sup>	
County Office Asset Maintenance	568,230		568,230 <sup>a</sup>	
County Office Improvements	<u>40,000</u>		40,000 <sup>a</sup>	
	3,668,453			

<sup>a</sup> These amounts shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,701,277					
<b>(3) TAXATION BUSINESS GROUP</b>						
<b>(A) Administration</b>						
Personal Services	532,823 (5.0 FTE)	503,686		29,137 <sup>a</sup>		
Operating Expenses	13,100	13,100				
CITA Annual Maintenance and Support	<del>4,601,313</del> 4,622,696	<del>4,576,482</del> 4,546,482		24,831 <sup>b</sup>		
	<u>5,147,236</u> 5,168,619				51,383 <sup>c</sup>	
<sup>a</sup> Of this amount, it is estimated that \$27,037 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$2,100 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S. <sup>b</sup> Of this amount, it is estimated that \$18,480 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., and \$6,351 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. <sup>c</sup> THIS AMOUNT SHALL BE FROM THE DEPARTMENT OF THE GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING FROM FEES PAID BY APPLICANTS TO THE OFFICE OF ECONOMIC DEVELOPMENT AND INTERNATIONAL TRADE FOR THE HISTORIC PRESERVATION TAX CREDIT.						
<b>(B) Taxation and Compliance Division</b>						
Personal Services	17,391,180 (234.6 FTE)	16,172,068		1,065,027 <sup>a</sup>	154,085 <sup>b</sup>	
Operating Expenses	1,057,353	1,031,212		26,141 <sup>a</sup>		
Joint Audit Program	131,244	131,244				
Mineral Audit Program	890,388				66,000 <sup>c</sup>	824,388(1) <sup>d</sup> (10.2 FTE)
	<u>19,470,165</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(C) Taxpayer Service Division</b>						
Personal Services	8,482,054 (140.0 FTE)	8,177,189		304,865 <sup>a</sup>		
Operating Expenses	568,656	563,976		4,680 <sup>b</sup>		
Seasonal Tax Processing	296,391	296,391				
Document Management	3,045,371	3,006,852		38,519 <sup>c</sup>		
Fuel Tracking System	494,598			494,598 <sup>d</sup> (1.5 FTE)		
Indirect Cost Assessment	9,708			9,708 <sup>d</sup>		
	<u>12,896,778</u>					

<sup>a</sup> Of this amount, \$150,234 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$68,993 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S., \$63,800 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2) (a), C.R.S., and \$21,838 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.

<sup>b</sup> Of this amount, \$3,230 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$950 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2) (a), C.R.S., and \$500 shall be from the Private Letter Ruling Fund created in Section 24-35-103.5 (6), C.R.S.

<sup>c</sup> This amount shall be from various sources of cash funds.

<sup>d</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(D) Tax Conferee</b>							
Personal Services	2,699,033		2,699,033				
			(12.9 FTE)				
Operating Expenses	<u>64,772</u>		64,772				
	2,763,805						
<b>(E) Special Purpose</b>							
Cigarette Tax Rebate	10,900,000		10,900,000(1) <sup>a</sup>				
Amendment 35 Distribution to Local Governments	1,297,770				1,297,770 <sup>b</sup>		
Old Age Heat and Fuel and Property Tax Assistance Grant	6,900,000		6,900,000(1) <sup>c</sup>				
Commercial Vehicle Enterprise Sales Tax Refund	120,524				120,524 <sup>d</sup>		
Retail Marijuana Sales Tax Distribution to Local Governments	<u>11,200,000</u>		11,200,000(1) <sup>e</sup>				
	30,418,294						

<sup>a</sup> Pursuant to Section 39-22-623 (1) (a) (II) (B), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. This amount is thus not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>c</sup> Pursuant to Section 39-31-102 (1) (a), C.R.S., this amount is included in the General Appropriation Bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the Commercial Vehicle Enterprise Tax Fund created in Section 42-1-225 (1), C.R.S.

<sup>e</sup> Pursuant to Section 39-28.8-203 (1) (a) (V), C.R.S., this amount is included in the general appropriation bill for informational purposes and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S., or subject to the limitations on state fiscal year spending imposed by Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	70,696,278					
	70,717,661					
<b>(4) DIVISION OF MOTOR VEHICLES</b>						
<b>(A) Administration</b>						
Personal Services	1,591,393 (18.9 FTE)	234,776		1,305,272 <sup>a</sup>	51,345 <sup>b</sup>	
Operating Expenses	<u>85,244</u>	12,478		69,376 <sup>a</sup>	3,390 <sup>b</sup>	
	1,676,637					
<sup>a</sup> Of these amounts, \$1,156,954 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$142,662 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., \$51,392 shall be from the Department of Revenue Subaccount of the AIR Account in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S., and \$23,640 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.						
<sup>b</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.						
<b>(B) Driver Services</b>						
Personal Services <sup>87</sup>	19,812,451 (399.1 FTE)	6,231,041		13,472,291 <sup>a</sup>	109,119 <sup>b</sup>	
Operating Expenses	2,096,686	418,104		1,668,412 <sup>a</sup>	10,170 <sup>b</sup>	
Drivers License Documents	<del>5,201,840</del>			<del>5,201,840<sup>c</sup></del>		
	6,292,313			6,292,313 <sup>c</sup>		
Ignition Interlock Program	1,231,243			1,231,243 <sup>d</sup>		
				(6.9 FTE)		
Indirect Cost Assessment	<u>2,271,782</u>			2,271,782 <sup>e</sup>		
	30,614,002					
	31,704,475					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$12,424,202 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., \$2,401,641 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$224,083 shall be from administrative processing fees associated with outstanding judgments and warrants collected pursuant to Section 42-2-118 (3) (c), C.R.S., \$84,821 shall be from the penalty assessments collected and retained for administrative purposes pursuant to Section 42-1-217 (2), C.R.S., \$3,956 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., and \$2,000 shall be from the Persistent Drunk Driver Cash Fund created in Section 42-3-303 (1), C.R.S.

<sup>b</sup> These amounts shall be transferred from the Department of Corrections from the Offender ID Program in the Institutions Section.

<sup>c</sup> This amount shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S.

<sup>d</sup> This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

<sup>e</sup> Of this amount, \$2,224,298 shall be from the Licensing Services Cash Fund created in Section 42-2-114.5 (1), C.R.S., and \$47,484 shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

**(C) Vehicle Services**

Personal Services	2,605,702	453,247	2,152,455 <sup>a</sup>
	(49.2 FTE)		
Operating Expenses	454,034	27,169	426,865 <sup>a</sup>
License Plate Ordering	6,117,753	6,673	6,111,080 <sup>b</sup>
Motorist Insurance Identification Database Program	337,006		337,006 <sup>c</sup> (1.0 FTE)
Emissions Program	1,253,399		1,253,399 <sup>d</sup> (15.0 FTE)
Indirect Cost Assessment	<u>377,228</u>		377,228 <sup>e</sup>
	11,145,122		

<sup>a</sup> Of these amounts, \$2,575,346 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S., and \$3,974 shall be from the Disabled Parking Education and Enforcement Fund created in Section 42-1-226, C.R.S.

<sup>b</sup> This amount shall be from the License Plate Cash Fund created in Section 42-3-301 (1) (b), C.R.S.

<sup>c</sup> This amount shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S.

<sup>d</sup> This amount shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

\* Of this amount, \$277,358 shall be from the Colorado State Titling and Registration Account, a subaccount in the Highway Users Tax Fund, created in Section 42-1-211 (2), C.R.S. and \$99,870 shall be from the Department of Revenue Subaccount in the AIR Account, a subaccount in the Highway Users Tax Fund created in Section 42-3-304 (18) (c), C.R.S.

43,435,761  
44,526,234

**(5) ENFORCEMENT BUSINESS GROUP**

**(A) Administration**

Personal Services	716,238 (8.0 FTE)	5,931		420,113 <sup>a</sup>	290,194 <sup>b</sup>
Operating Expenses	12,780	106		7,496 <sup>a</sup>	5,178 <sup>b</sup>
	729,018				

<sup>a</sup> Of these amounts, \$234,350 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S., \$88,288 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$79,978 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$24,993 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>b</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S., and shall be transferred from the Limited Gaming Division.

**(B) Limited Gaming Division**

Personal Services	7,061,007			7,061,007(1) <sup>a</sup> (91.0 FTE)	
Operating Expenses	1,032,595			1,032,595(1) <sup>a</sup>	
Payments to Other State Agencies	4,497,011			4,497,011(1) <sup>a</sup>	
Distribution to Gaming Cities and Counties	23,788,902			23,788,902(1) <sup>a</sup>	
Indirect Cost Assessment	599,627			599,627(1) <sup>a</sup>	
	36,979,142				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	
\$	\$	\$	\$	\$	\$
<b>(C) Liquor and Tobacco Enforcement Division</b>					
Personal Services	2,385,112	167,277		2,217,835 <sup>a</sup>	
	(26.5 FTE)				
Operating Expenses	97,919	7,201		90,718 <sup>a</sup>	
Indirect Cost Assessment	<u>165,085</u>			165,085 <sup>a</sup>	
	2,648,116				

<sup>a</sup> These amounts shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S. These money are included for informational purposes pursuant to Section 9 (5) (b) (1) of Article XVIII of the State Constitution and Section 12-47.1-701 (1) (b) (1), C.R.S. that specify that the State Treasurer is authorized to pay all ongoing expenses of the Limited Gaming Commission related to the administration of Limited Gaming, and that such payments shall not be conditioned on any appropriation by the General Assembly.

<sup>a</sup> Of these amounts, \$2,094,992 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., \$350,000 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (1), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution pursuant to Section 21 (4) of Article X of the State Constitution, and \$28,646 shall be from the Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Enforcement Fund created in Section 24-33.5-1214 (3) (f), C.R.S.

**(D) Division of Racing Events**

Personal Services	925,806		925,806 <sup>a</sup>
			(7.7 FTE)
Operating Expenses	221,627		221,627 <sup>a</sup>
Purses and Breeders Awards	1,400,000		1,400,000 <sup>b</sup>
Indirect Cost Assessment	<u>50,283</u>		50,283 <sup>a</sup>
	2,597,716		

<sup>a</sup> These amounts shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<sup>b</sup> This amount shall be from racing tax revenues deposited into the Horse Breeders' and Owners' Awards and Supplemental Purse Fund created in Section 12-60-704 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(E) Hearings Division</b>							
Personal Services	2,365,531		178,955		2,186,576 <sup>a</sup>		
	(29.6 FTE)						
Operating Expenses	101,408		2,470		98,938 <sup>a</sup>		
Indirect Cost Assessment	174,821				174,821 <sup>a</sup>		
	<u>2,641,760</u>						

<sup>a</sup> Of these amounts, \$2,235,366 shall be from the Driver's License Administrative Revocation Account, a subaccount in the Highway Users Tax Fund, created in Section 42-2-132 (4) (b) (I) (A), C.R.S., \$217,166 shall be from the First Time Drunk Driving Offender Account, a subaccount in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., \$6,496 shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S., \$682 shall be from the Liquor Enforcement Division and State Licensing Authority Cash Fund created in Section 24-35-401, C.R.S., and \$625 shall be from the Racing Cash Fund created in Section 12-60-205 (1), C.R.S.

<b>(F) Motor Vehicle Dealer Licensing Board</b>							
Personal Services	2,005,769				2,005,769 <sup>a</sup>		
					(27.2 FTE)		
Operating Expenses	134,684				134,684 <sup>a</sup>		
Indirect Cost Assessment	177,626				177,626 <sup>a</sup>		
	<u>2,318,079</u>						

<sup>a</sup> These amounts shall be from the Auto Dealers License Fund created in Section 12-6-123 (1), C.R.S.

<b>(G) Marijuana Enforcement</b>							
Marijuana Enforcement	8,508,248				8,508,248 <sup>a</sup>		
					(89.2 FTE)		
Indirect Cost Assessment	1,181,072				1,181,072 <sup>a</sup>		
	<u>9,689,320</u>						

<sup>a</sup> Of these amounts, \$7,644,192 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,045,128 shall be from the Marijuana Cash Fund created in Section 12-43.3-501 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	57,603,151					
<b>(6) STATE LOTTERY DIVISION</b>						
Personal Services	9,490,911			9,490,911 <sup>a</sup>		
				(117.1 FTE)		
Operating Expenses	1,203,156			1,203,156 <sup>a</sup>		
Payments to Other State Agencies	239,410			239,410 <sup>a</sup>		
Travel	113,498			113,498 <sup>a</sup>		
Marketing and Communications	14,700,000			14,700,000 <sup>a</sup>		
Multi-State Lottery Fees	177,433			177,433 <sup>a</sup>		
Vendor Fees	12,571,504			12,571,504 <sup>a</sup>		
Retailer Compensation	52,241,350			52,241,350 <sup>a</sup>		
Ticket Costs	6,578,000			6,578,000 <sup>a</sup>		
Research	250,000			250,000 <sup>a</sup>		
Indirect Cost Assessment	746,976			746,976 <sup>a</sup>		
	98,312,238					

<sup>a</sup> These amounts shall be from the Lottery Fund created in Section 24-35-210 (1), C.R.S.

**TOTALS PART XIX  
(REVENUE)**

\$336,697,926	\$103,760,809 <sup>a</sup>	\$225,641,524 <sup>b</sup>	\$6,471,205	\$824,388 <sup>c</sup>
<u>\$337,809,782</u>	<u>\$103,730,809<sup>a</sup></u>	<u>\$226,731,997<sup>b</sup></u>	<u>\$6,522,588</u>	

<sup>a</sup> Of this amount, \$29,000,000 contains an (1) notation and is included as information for the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. These amounts are continuously appropriated by a permanent statute, and shall not be deemed to be an appropriation subject to the limitations of Section 24-75-201.1, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$36,979,142 contains an (I) notation, \$1,297,770 is from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution and thus is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution, and \$546,644 is from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., appropriated pursuant to Section 43-4-201 (3) (a) (V), C.R.S.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES --** The following statement is referenced to the numbered footnotes throughout Section 2.

87 Department of Revenue, Division of Motor Vehicles, Driver Services, Personal Services -- The initial fiscal note estimated a total of 66,000 individuals would request an appointment for a S.B. 13-251 document. Continued operations for this program at more than one office are premised on the need to handle the up-front surge of applicants. It is the intent of the General Assembly that once the annual appointments made available for individuals who are not lawfully present in the United States fall below 5,000 per year or the total appointments served reaches 60,000 the Division will reduce the offices that provide the service to one location.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Kevin J. Grantham  
PRESIDENT OF  
THE SENATE



Crisanta Duran  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Effie Ameen  
SECRETARY OF  
THE SENATE



Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED 12:52 PM 3/1/17



John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO