

An Act

HOUSE BILL 16-1252

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Rosenthal;
also SENATOR(S) Lambert, Grantham, Steadman, Kefalas, Cadman.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, amend section 3 of chapter 364, (SB 15-234), as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS**

(1) DEPARTMENT OF CORRECTIONS

Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	4,780,979		4,780,979		
CELL MODIFICATIONS, LIMON CORRECTIONAL FACILITY	1,547,348		1,547,348		
Correctional Industries, Miscellaneous Small Projects	<u>660,000</u>			660,000*	
		5,440,979			
		6,988,327			

* This amount shall be from sales revenues earned by Correctional Industries.

(2) DEPARTMENT OF EDUCATION

Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind		8,074,925	8,074,925		
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(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

Public Safety Communication Network Microwave Infrastructure Replacement	11,151,036		11,151,036		
Digital Trunked Radio System, Land Parcel and Tower	<u>1,843,283</u>		1,843,283		
		12,994,319			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(4) DEPARTMENT OF HIGHER EDUCATION					
(A) Colorado Mesa University					
Health Science, Phase I, Nurse Practitioner	3,000,000	3,000,000			
(B) Colorado School of Mines					
Heating Plant Renovation	13,129,330	6,564,665	6,564,665 ^a		
^a This amount shall be from institutional general funds set aside for capital renewal.					
(C) Colorado State University					
Chemistry Building Addition	29,094,678	23,694,678	5,400,000 ^a		
^a This amount shall be from bonds to be repaid from institutional sources.					
(D) Fort Lewis College					
Berndt Hall Reconstruction	10,409,332	8,293,345	2,115,987 ^a		
^a This amount shall be from donations or institutional reserves.					
(E) History Colorado					
Georgetown Loop Business Capitalization Program	400,000	300,000	100,000 ^a		
Regional Museum Preservation Projects	700,000		700,000 ^b		
	<u>1,100,000</u>				

^a This amount shall be from railroad operations and gifts, grants, and donations.

^b Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(F) Metropolitan State University of Denver						
Aerospace Engineering Sciences	31,125,032		14,720,872	16,404,160*		
* This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.						
(G) Pueblo Community College						
Davis Academic Building Renovation (Capital Renewal)	3,569,619		3,569,619			
(H) University of Colorado at Boulder						
Systems Biotechnology Building, Academic Wing	28,243,179		15,000,000	13,243,179*		
* This amount shall be from institutional reserves.						
(I) University of Colorado at Colorado Springs						
Visual and Performing Arts Complex	20,588,699		9,608,699	10,980,000*		
* This amount shall be from interest on investments, donations, and revenue bonds paid by institutional general funds and user fees.						
(J) University of Northern Colorado						
Campus Commons	44,030,739		23,000,000	21,030,739*		
* This amount shall be from donations and bonds to be repaid from an existing student fee.						
		184,290,608				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation	4,556,369	4,556,369			
Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization	2,000,000	2,000,000			
Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers ¹	2,000,000	2,000,000			
Division of Youth Corrections, Adams County Youth Services Center Replacement	<u>1,982,833</u>	1,982,833			
	10,539,202				
(6) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
Buckley P-4 Conservation Easement	5,000,000	5,000,000			
(7) DEPARTMENT OF NATURAL RESOURCES					
(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance					
Park Infrastructure and Facilities	9,629,938		9,437,000 ^a		192,938(1)
Land and Water Acquisitions, State Parks	950,000		950,000 ^a		
Land and Water Acquisitions, Wildlife Areas	9,300,000		9,300,000 ^b		
Infrastructure and Real Property Maintenance, Wildlife Areas	<u>3,564,934</u>		3,564,934 ^c		
	23,444,872				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of these amounts, \$5,151,542 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, \$4,935,458(I) shall be from Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., PURSUANT TO SECTION 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b Of this amount, \$5,500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$3,800,000 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution.

^c This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

(8) DEPARTMENT OF PERSONNEL

Colorado State Capitol House and Senate Chamber Renovations	1,500,000	1,000,000	500,000 ^a
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^a This amount shall be from the Legislative Department Cash Fund created in Section 2-2-1601 (1) (a), C.R.S.

(9) DEPARTMENT OF PUBLIC SAFETY

CBI Lab Pueblo West Lease Purchase Payment	759,315	759,315	
Capitol Complex Security System Replacement	812,000	812,000	
Engine Replacement, Division of Fire Prevention and Control	1,660,000	1,660,000	
Loma Eastbound Port of Entry Replacement	1,145,000		1,145,000 ^a
Greeley Troop Office Replacement	931,402		931,402 ^a
	5,307,717		

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

(10) DEPARTMENT OF TRANSPORTATION

Highway Construction Projects	500,000	500,000
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(11) DEPARTMENT OF AGRICULTURE					
BIOCHEMISTRY LABORATORY FACILITY PESTICIDE LABORATORY EQUIPMENT	860,000		860,000*		

* THIS AMOUNT SHALL BE FROM THE MARIJUANA TAX CASH FUND CREATED IN SECTION 39-28.8-501 (1), C.R.S.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE PURCHASE
PAYMENTS)**

\$257,092,622	\$153,872,618	\$103,027,066	\$0	\$192,938
<u>\$259,499,970</u>	<u>\$155,419,966</u>	<u>\$103,887,066</u>		

**PART II
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF CORRECTIONS

Replace Fire Alarm System, Colorado State Penitentiary	1,341,403		
Replace Electrical System, Units 1-6, Arkansas Valley Correctional Facility	<u>1,366,672</u>		
	2,708,075	2,708,075	

(2) DEPARTMENT OF EDUCATION

Upgrade Campus Security Systems, School for the Deaf and the Blind	570,175	570,175	
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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) Office of Information Technology					
Replace Microwave Site Towers , B Group	939,345	939,345			
(4) DEPARTMENT OF HIGHER EDUCATION					
(A) Arapahoe Community College					
Upgrade Campus Access Control and Monitoring	496,000	496,000			
(B) Auraria Higher Education Center					
Replace Fire Alarm Systems	408,753	408,753			
(C) Colorado Mesa University					
Replace Transformers	211,072	211,072			
(D) Colorado Northwestern Community College					
Replace Roof, McLaughlin Building, Rangely Campus	550,667	550,667			
(E) Colorado School of Mines					
Replace Hazardous Laboratory Fume Controls	911,427	911,427			
(F) Colorado State University					
Replace Obsolete Fire Alarms, Various Buildings	967,301	967,301			
(G) Colorado State University - Pueblo					
Extend Bartley Boulevard	975,077	975,077			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(H) Fort Lewis College					
Replace Bleachers, Whalen Gymnasium	467,321	467,321			
(I) Front Range Community College					
Install Fire Line Backflow Preventors	650,000				
Upgrade Fire Alarm Notifier System, Larimer Campus	583,000				
	<u>1,233,000</u>	1,233,000			
(J) History Colorado					
Mitigate Wildfire Risk, Georgetown Loop Railroad	269,782	269,782			
(K) Pueblo Community College					
Replace Potable Water Lines	134,098				
Replace Electrical Service and Distribution, Main Academic Building, Mancos Campus	419,319				
	<u>553,417</u>	553,417			
(L) University of Colorado at Boulder					
Renovate Fire Sprinklers and HVAC System, Department of Speech, Language, and Hearing Sciences	1,002,345				
Upgrade Fire Sprinklers, Various Buildings	709,780				
Mitigate/Control Flood Water	644,579				
	<u>2,356,704</u>	2,356,704			

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(M) University of Colorado Denver						
Repair Utility Vault 3.1	216,886		216,886			
(N) University of Northern Colorado						
Upgrade Fire Sprinklers	633,046		633,046			
		10,250,453				
(5) DEPARTMENT OF HUMAN SERVICES						
(A) Division of Youth Corrections						
Upgrade Electronic Security Systems	830,629					
Replace Emergency Power Systems and Controls, Various Youth Services Centers	<u>842,127</u>					
		1,672,756	1,672,756			
(6) DEPARTMENT OF PERSONNEL						
Controlled Maintenance Emergency Account	2,000,000					
Replace Sewer Vent Pipe, State Services Building	<u>1,054,217</u>					
		3,054,217	3,054,217			
TOTALS PART II (CONTROLLED MAINTENANCE)		<u>\$19,195,021</u>	<u>\$19,195,021</u>			

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**PART III
INFORMATION TECHNOLOGY PROJECTS**

(1) DEPARTMENT OF CORRECTIONS

Offender Management Information System	11,049,761	11,049,761		
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(2) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology				
Collections System Replacement, Department of Personnel	13,911,135		13,911,135*	

* This amount shall be from the appropriation made for the Collections System Replacement in the Department of Personnel.

(3) DEPARTMENT OF HIGHER EDUCATION

(A) Colorado State University - Pueblo				
Modular Data Center	1,864,800		1,864,800	
(B) Otero Junior College				
Technology Infrastructure Upgrade	<u>818,950</u>		818,950	
	2,683,750			

(4) DEPARTMENT OF HUMAN SERVICES

Behavioral Health Services, Mental Health Institutes, Electronic Health Record and Pharmacy System Replacement	4,863,145	4,863,145		
Information Technology Systems Interoperability	12,815,940	1,281,594		11,534,346(1)
Child Welfare Case Management System Replacement	6,824,567	4,648,707		2,175,860(1)

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Child Care Automated Tracking System Enhancement	1,533,125				1,533,125(I)
	26,036,777				
(5) DEPARTMENT OF PERSONNEL					
Collections System Replacement	13,911,135		13,911,135 ^a		
(6) DEPARTMENT OF REVENUE					
Division of Motor Vehicles, IT System Replacement	52,350,833	52,350,833			
TOTALS PART III (INFORMATION TECHNOLOGY PROJECTS)	<u>\$119,943,391</u>	<u>\$76,877,790</u>	<u>\$13,911,135</u>	<u>\$13,911,135</u>	<u>\$15,243,331</u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$396,231,034</u>	<u>\$249,945,429</u>	<u>\$116,938,201^a</u>	<u>\$13,911,135</u>	<u>\$15,436,269^b</u>
	<u>\$398,638,382</u>	<u>\$251,492,777</u>	<u>\$117,798,201^a</u>		

^a Of this amount, ~~\$2,376,402~~ \$2,076,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Human Services, Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers -- It is the intent of the General Assembly that this appropriation be used for

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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life-safety improvements for the safety of memory-impaired residents to the extent that the funding provides. It is the further intent of the General Assembly that such life-safety improvements include the following specific projects: site security; access control; fall mitigation upgrades; corridor handrails and lighting; secure outdoor activity area for memory/Alzheimer's unit; resident dining room addition at Florence; sanitary line replacement at Florence; covered front entrance with enhanced lighting at Rifle; and window replacement at Rifle.

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\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 3 of chapter 420, (HB 14-1336), amend Part 1 (4) (C), (9) (A), and the affected totals, as Part 1 (9) (A) and the affected totals are amended by section 1 of chapter 363, (SB 15-165), Session Laws of Colorado 2015, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(C) Colorado School of Mines

Meyer Hall Replacement	14,600,000	14,600,000		
	52,720,788		38,120,788*	

* THIS AMOUNT SHALL BE FROM INSTITUTIONAL SOURCES.

(9) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	12,632,244		10,713,244(I) ^c	1,919,000(I)
Land and Water Acquisitions, State Parks	950,000		950,000(I) ^a	
New Park Development	5,261,054		5,261,054(I) ^a	
Land and Water Acquisitions, Wildlife Areas	11,300,000		11,300,000 ^b	
Infrastructure and Real Property Maintenance, Wildlife Areas	<u>900,000</u>		900,000 ^b	
		31,043,298		

*These amounts shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^c Of this amount, \$10,413,244 shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., PURSUANT TO SECTION 33-10-111 (4), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only.

TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL, AND
CAPITAL LEASE PURCHASE
PAYMENTS)**

\$476,967,484	\$340,201,184	\$127,419,763	\$7,427,537	\$1,919,000
<u>\$515,088,272</u>		<u>\$165,540,551</u>		

GRAND TOTALS


(CAPITAL CONSTRUCTION)


\$525,095,370	\$387,428,545	\$127,419,763 ^a	\$7,427,537	\$2,819,525 ^b
<u>\$563,216,158</u>		<u>\$165,540,551^a</u>		


^a Of this amount, ~~\$845,633~~ \$545,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., AND \$300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND PURSUANT TO SECTION 33-10-111 (4), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

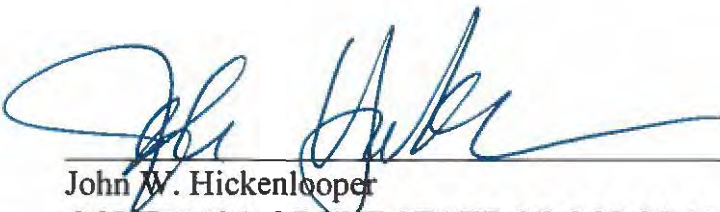

Dickey Lee Hullinghorst
SPEAKER OF THE HOUSE
OF REPRESENTATIVES


Bill L. Cadman
PRESIDENT OF
THE SENATE


Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES


Effie Ameen
SECRETARY OF
THE SENATE

APPROVED 2:45 Pm 3/11/16


John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO