

FY 2016-17 Supplemental Information Technology Request

Public Health and Environment Laboratory Information Management System

Motion:

Approve the supplemental request from the Colorado Department of Public Health and Environment for additional federal funds spending authority for the Laboratory Information Management System (LIMS) project (\$412,447 FF).

GENERAL INFORMATION

2017-017

1. Which supplemental criterion does the request meet?

Other

The Colorado Department of Public Health and Environment is requesting additional federal funds spending authority for its Laboratory Information Management System (LIMS project). The source of federal funds is federal grant moneys from the U.S. Department of Health and Human Services.

2. Which projects will be restricted to fund the supplemental request?

N/A

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 16-1405

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CF	\$192,119	\$0	\$0	\$192,119
FF	\$323,853	\$412,447	\$0	\$736,300
	\$515,972	\$412,447	\$0	\$928,419

REASON FOR SUPPLEMENTAL REQUEST

The complexity, time commitment, and interagency involvement created a year-long process to create a request for information (RFI) for the LIMS project. The RFI was posted in May 2016. The RFI process resulted in the need for \$412,447 in additional federal funds. The department proposes to use additional federal grant awards. The department received two grants from the U.S. Department of Health and Human Services.

SUMMARY OF PROJECT

The two-year project purchases an off-the-shelf LIMS. The new LIMS will replace the laboratory information tracking system (LITS) that was originally issued by the federal Centers for Disease Control. The department has used the LITS since 2001 to track, process, and report end-to-end laboratory data for the Laboratory Services Division; however, outside vendor support for the system has not been available since 2003.

FY 2016-17 Supplemental Information Technology Request

Public Health and Environment

Laboratory Information Management System

Motion:

Approve the supplemental request from the Colorado Department of Public Health and Environment for additional federal funds spending authority for the Laboratory Information Management System (LIMS) project (\$412,447 FF).

QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions were incorporated into the project write-up.