

**Working List for SB 17-267:
Detail on Additional Controlled Maintenance Funding**

Agency	Grand Total: Level 1 Outyear Costs and All Level 2 and 3 Costs	Number of Additional Projects
Adams State University	\$1,589,997	1
Arapahoe Community College	\$982,468	1
Auraria Higher Education Center	\$3,695,911	2
Colorado Community Colleges — Lowry	\$2,666,962	4
Colorado Mesa University	\$1,407,974	4
Colorado Northwestern Community College	\$844,894	2
Colorado School of Mines	\$846,720	1
Colorado State Fair	\$2,209,919	1
Colorado State University	\$10,699,970	9
Colorado State University — Pueblo	\$2,119,590	2
Corrections	\$8,407,419	4
Education	\$1,136,957	3
Fort Lewis College	\$1,543,434	1
Front Range Community College	\$687,704	1
Human Services	\$23,885,403	8
Lamar Community College	\$2,147,933	2
Military and Veterans Affairs	\$638,150	2
Morgan Community College	\$698,639	1
Office of Information Technology	\$576,496	1
Personnel and Administration	\$12,764,977	6
Pikes Peak Community College	\$2,612,369	3
Public Health and Environment	\$1,715,395	2
Public Safety	\$740,300	1
Pueblo Community College	\$1,020,612	2
Red Rocks Community College	\$665,140	1
Revenue	\$2,176,818	2
Trinidad State Junior College	\$1,881,507	1
University of Colorado at Boulder	\$10,481,496	2
University of Colorado at Colorado Springs	\$2,964,768	2
University of Colorado Denver	\$6,549,416	3
University of Northern Colorado	\$2,139,601	2
Western State Colorado University	\$1,353,982	2
Grand Total	\$113,852,921	79