

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS MAPLETON														
	1. FY 2014-15 ACTUAL	8,203.9	1.0297	1.223	88.54%	4,327.2	\$57,424,612	\$7,000	\$44,476,218	\$12,023,327	\$12,948,394	26.080	\$461,017,130	88,196
	2. FY 2015-16 PROPOSED	8,466.2	1.0297	1.223	88.56%	4,469.0	\$61,479,378	\$7,262	\$47,773,842	\$12,752,717	\$13,705,535	26.080	\$488,984,531	91,498
	a) % chg: FY 15-16/FY 14-15	3.20%	0.00%	0.00%	0.02%	3.28%	7.06%	3.74%	7.41%	6.07%	5.85%	0.00%	6.07%	3.74%
	b) # chg: FY 15-16 - FY 14-15	262.3	0.0000	0.000	0.00	141.8	\$4,054,766	\$262	\$3,297,624	\$729,390	\$757,142	0.000	\$27,967,401	\$3,302
ADAMS ADAMS 12 FIVE STAR														
	1. FY 2014-15 ACTUAL	41,181.9	1.0297	1.222	90.50%	14,095.1	\$282,431,934	\$6,858	\$230,383,566	\$48,351,425	\$52,048,368	27.000	\$1,790,793,504	\$172,826
	2. FY 2015-16 PROPOSED	42,123.1	1.0297	1.222	90.50%	14,425.0	\$299,829,377	\$7,118	\$243,460,271	\$52,561,254	\$56,369,105	27.000	\$1,946,713,118	\$179,372
	a) % chg: FY 15-16/FY 14-15	2.29%	0.00%	0.00%	0.00%	2.34%	6.16%	3.79%	5.68%	8.71%	8.30%	0.00%	8.71%	3.79%
	b) # chg: FY 15-16 - FY 14-15	941.2	0.0000	0.000	0.00	329.9	\$17,397,443	\$260	\$13,076,705	\$4,209,830	\$4,320,738	\$0	\$155,919,614	\$6,546
ADAMS COMMERCE CITY														
	1. FY 2014-15 ACTUAL	8,065.8	1.0297	1.212	88.53%	5,243.6	\$58,232,831	\$7,220	\$41,930,980	\$15,114,489	\$16,301,851	24.688	\$612,220,050	\$336,439
	2. FY 2015-16 PROPOSED	8,188.5	1.0297	1.212	88.54%	5,330.0	\$61,355,500	\$7,493	\$43,733,866	\$16,398,651	\$17,621,634	24.688	\$664,235,708	\$349,169
	a) % chg: FY 15-16/FY 14-15	1.52%	0.00%	0.00%	0.01%	1.65%	5.36%	3.78%	4.30%	8.50%	8.10%	0.00%	8.50%	3.78%
	b) # chg: FY 15-16 - FY 14-15	122.7	0.0000	0.000	0.00	86.4	\$3,122,669	\$273	\$1,802,886	\$1,284,163	\$1,319,783	0.000	\$52,015,658	\$12,729
ADAMS BRIGHTON														
	1. FY 2014-15 ACTUAL	17,150.2	1.0297	1.212	89.34%	5,384.1	\$116,111,151	\$6,770	\$92,324,920	\$22,045,424	\$23,786,231	26.262	\$839,441,919	\$170,610
	2. FY 2015-16 PROPOSED	17,668.9	1.0297	1.212	89.39%	5,551.0	\$124,165,127	\$7,027	\$99,011,220	\$23,360,876	\$25,153,908	26.262	\$889,531,509	\$177,089
	a) % chg: FY 15-16/FY 14-15	3.02%	0.00%	0.00%	0.06%	3.10%	6.94%	3.80%	7.24%	5.97%	5.75%	0.00%	5.97%	3.80%
	b) # chg: FY 15-16 - FY 14-15	518.7	0.0000	0.000	0.00	166.9	\$8,053,977	\$257	\$6,686,300	\$1,315,453	\$1,367,677	0.000	\$50,089,590	\$6,478
ADAMS BENNETT														
	1. FY 2014-15 ACTUAL	994.6	1.1282	1.213	84.17%	289.7	\$7,295,896	\$7,336	\$4,498,193	\$2,632,987	\$2,797,703	22.285	\$118,150,647	\$0
	2. FY 2015-16 PROPOSED	997.4	1.1276	1.213	84.18%	291.0	\$7,589,930	\$7,610	\$4,504,729	\$2,915,544	\$3,085,201	22.285	\$130,829,892	\$0
	a) % chg: FY 15-16/FY 14-15	0.28%	-0.05%	0.00%	0.01%	0.45%	4.03%	3.74%	0.15%	10.73%	10.28%	0.00%	10.73%	N/A
	b) # chg: FY 15-16 - FY 14-15	2.8	-0.0006	0.000	0.00	1.3	\$294,034	\$274	\$6,536	\$282,557	\$287,498	0.000	\$12,679,245	\$0
ADAMS STRASBURG														
	1. FY 2014-15 ACTUAL	979.3	1.1313	1.204	84.13%	195.2	\$7,080,334	\$7,230	\$4,479,706	\$2,415,366	\$2,600,628	27.000	\$89,457,984	\$0
	2. FY 2015-16 PROPOSED	992.0	1.1287	1.204	84.17%	199.0	\$7,426,895	\$7,487	\$4,696,011	\$2,540,064	\$2,730,884	27.000	\$94,076,435	\$0
	a) % chg: FY 15-16/FY 14-15	1.30%	-0.23%	0.00%	0.05%	1.95%	4.89%	3.55%	4.83%	5.16%	5.01%	0.00%	5.16%	N/A
	b) # chg: FY 15-16 - FY 14-15	12.7	-0.0026	0.000	0.00	3.8	\$346,561	\$257	\$216,305	\$124,698	\$130,256	0.000	\$4,618,451	\$0

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS WESTMINSTER														
	1. FY 2014-15 ACTUAL	10,528.7	1.0297	1.213	88.75%	7,061.1	\$76,529,597	\$7,269	\$61,149,937	\$14,235,224	\$15,379,660	27.000	\$527,230,520	\$109,757
	2. FY 2015-16 PROPOSED	10,610.3	1.0297	1.213	88.75%	7,118.0	\$80,031,234	\$7,543	\$63,710,907	\$15,141,558	\$16,320,327	27.000	\$560,798,432	\$113,896
	a) % chg: FY 15-16/FY 14-15	0.78%	0.00%	0.00%	0.00%	0.81%	4.58%	3.77%	4.19%	6.37%	6.12%	0.00%	6.37%	3.77%
	b) # chg: FY 15-16 - FY 14-15	81.6	0.0000	0.000	0.00	56.9	\$3,501,637	\$274	\$2,560,970	\$906,334	\$940,667	0.000	\$33,567,912	\$4,139
ALAMOSA ALAMOSA														
	1. FY 2014-15 ACTUAL	2,152.3	1.0609	1.131	86.24%	1,268.9	\$14,739,762	\$6,848	\$10,902,718	\$3,441,121	\$3,837,044	27.000	\$127,448,936	\$100,671
	2. FY 2015-16 PROPOSED	2,160.4	1.0604	1.131	86.24%	1,275.0	\$15,347,841	\$7,104	\$11,300,895	\$3,639,146	\$4,046,946	27.000	\$134,783,175	\$104,431
	a) % chg: FY 15-16/FY 14-15	0.38%	-0.05%	0.00%	0.00%	0.48%	4.13%	3.74%	3.65%	5.75%	5.47%	0.00%	5.75%	3.74%
	b) # chg: FY 15-16 - FY 14-15	8.1	-0.0005	0.000	0.00	6.1	\$608,080	\$256	\$398,177	\$198,024	\$209,902	0.000	\$7,334,239	\$3,760
ALAMOSA SANGRE DECRISTO														
	1. FY 2014-15 ACTUAL	321.4	1.4695	1.110	81.66%	147.8	\$2,893,387	\$9,002	\$1,985,855	\$847,011	\$907,532	27.000	\$31,370,789	\$0
	2. FY 2015-16 PROPOSED	324.1	1.4650	1.110	81.67%	149.0	\$3,018,858	\$9,315	\$2,084,508	\$872,014	\$934,350	27.000	\$32,296,798	\$0
	a) % chg: FY 15-16/FY 14-15	0.84%	-0.31%	0.00%	0.01%	0.81%	4.34%	3.47%	4.97%	2.95%	2.96%	0.00%	2.95%	N/A
	b) # chg: FY 15-16 - FY 14-15	2.7	-0.0045	0.000	0.00	1.2	\$125,471	\$312	\$98,653	\$25,002	\$26,818	0.000	\$926,009	\$0
ARAPAHOE ENGLEWOOD														
	1. FY 2014-15 ACTUAL	2,745.1	1.0471	1.242	86.53%	1,427.6	\$19,863,959	\$7,236	\$10,333,700	\$8,896,523	\$9,530,259	21.895	\$406,326,674	\$182,351
	2. FY 2015-16 PROPOSED	2,723.7	1.0474	1.242	86.52%	1,427.0	\$20,468,669	\$7,515	\$10,145,514	\$9,670,406	\$10,323,155	21.895	\$441,671,905	\$189,379
	a) % chg: FY 15-16/FY 14-15	-0.78%	0.03%	0.00%	-0.01%	-0.04%	3.04%	3.85%	-1.82%	8.70%	8.32%	0.00%	8.70%	3.85%
	b) # chg: FY 15-16 - FY 14-15	-21.4	0.0003	0.000	0.00	-0.6	\$604,710	\$279	-\$188,186	\$773,884	\$792,896	0.000	\$35,345,231	\$7,028
ARAPAHOE SHERIDAN														
	1. FY 2014-15 ACTUAL	1,460.2	1.0982	1.241	85.62%	1,157.5	\$12,002,133	\$8,220	\$8,690,916	\$3,056,693	\$3,311,217	20.947	\$145,925,113	\$345,220
	2. FY 2015-16 PROPOSED	1,438.8	1.0993	1.241	85.55%	1,149.0	\$12,293,822	\$8,544	\$8,822,443	\$3,209,220	\$3,471,379	20.947	\$153,206,645	\$358,869
	a) % chg: FY 15-16/FY 14-15	-1.47%	0.10%	0.00%	-0.08%	-0.73%	2.43%	3.95%	1.51%	4.99%	4.84%	0.00%	4.99%	3.95%
	b) # chg: FY 15-16 - FY 14-15	-21.4	0.0011	0.000	0.00	-8.5	\$291,690	\$325	\$131,528	\$152,526	\$160,162	0.000	\$7,281,532	\$13,649
ARAPAHOE CHERRY CREEK														
	1. FY 2014-15 ACTUAL	51,432.7	1.0297	1.261	90.50%	12,715.6	\$359,120,043	\$6,982	\$236,721,487	\$113,685,360	\$122,398,556	25.712	\$4,421,490,351	\$0
	2. FY 2015-16 PROPOSED	51,682.7	1.0297	1.261	90.50%	12,777.0	\$374,525,184	\$7,247	\$248,127,346	\$117,423,246	\$126,397,838	24.318	\$4,828,655,548	\$0
	a) % chg: FY 15-16/FY 14-15	0.49%	0.00%	0.00%	0.00%	0.48%	4.29%	3.79%	4.82%	3.29%	3.27%	-5.42%	9.21%	N/A
	b) # chg: FY 15-16 - FY 14-15	250.0	0.0000	0.000	0.00	61.4	\$15,405,141	\$264	\$11,405,859	\$3,737,886	\$3,999,282	-1.394	\$407,165,197	\$0

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ARAPAHOE LITTLETON														
	1. FY 2014-15 ACTUAL	14,799.8	1.0297	1.233	89.13%	2,616.8	\$100,124,419	\$6,765	\$64,840,813	\$32,698,772	\$35,283,605	25.353	\$1,289,739,756	\$0
	2. FY 2015-16 PROPOSED	14,762.4	1.0297	1.233	89.13%	2,625.0	\$103,664,318	\$7,022	\$65,320,531	\$35,681,409	\$38,343,787	25.353	\$1,407,384,092	\$0
	a) % chg: FY 15-16/FY 14-15	-0.25%	0.00%	0.00%	0.00%	0.31%	3.54%	3.80%	0.74%	9.12%	8.67%	0.00%	9.12%	N/A
	b) # chg: FY 15-16 - FY 14-15	-37.4	0.0000	0.000	0.00	8.2	\$3,539,900	\$257	\$479,718	\$2,982,637	\$3,060,182	0.000	\$117,644,336	\$0
ARAPAHOE DEER TRAIL														
	1. FY 2014-15 ACTUAL	164.1	1.9666	1.211	80.65%	82.5	\$2,133,146	\$12,999	\$1,221,444	\$858,800	\$911,702	27.000	\$31,807,421	\$0
	2. FY 2015-16 PROPOSED	163.1	1.9704	1.211	80.64%	81.0	\$2,203,093	\$13,508	\$1,258,805	\$889,799	\$944,288	27.000	\$32,955,515	\$0
	a) % chg: FY 15-16/FY 14-15	-0.61%	0.19%	0.00%	-0.01%	-1.82%	3.28%	3.91%	3.06%	3.61%	3.57%	0.00%	3.61%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.0	0.0038	0.000	0.00	-1.5	\$69,947	\$509	\$37,361	\$30,999	\$32,586	0.000	\$1,148,094	\$0
ARAPAHOE AURORA														
	1. FY 2014-15 ACTUAL	39,600.0	1.0297	1.241	90.50%	25,323.7	\$291,021,135	\$7,349	\$241,083,831	\$46,526,376	\$49,937,304	26.010	\$1,788,788,003	\$0
	2. FY 2015-16 PROPOSED	40,812.9	1.0297	1.241	90.50%	26,123.0	\$311,267,974	\$7,627	\$257,574,573	\$50,180,146	\$53,693,401	26.010	\$1,929,263,581	\$0
	a) % chg: FY 15-16/FY 14-15	3.06%	0.00%	0.00%	0.00%	3.16%	6.96%	3.78%	6.84%	7.85%	7.52%	0.00%	7.85%	N/A
	b) # chg: FY 15-16 - FY 14-15	1,212.9	0.0000	0.000	0.00	799.3	\$20,246,839	\$278	\$16,490,742	\$3,653,770	\$3,756,098	0.000	\$140,475,578	\$0
ARAPAHOE BYERS														
	1. FY 2014-15 ACTUAL	2,058.1	1.0660	1.211	86.19%	237.5	\$13,542,545	\$6,580	\$12,292,690	\$1,166,246	\$1,249,855	23.909	\$48,778,553	\$0
	2. FY 2015-16 PROPOSED	2,063.5	1.0657	1.211	86.19%	239.0	\$14,093,290	\$6,830	\$12,793,848	\$1,213,325	\$1,299,442	23.909	\$50,747,618	\$0
	a) % chg: FY 15-16/FY 14-15	0.26%	-0.03%	0.00%	0.00%	0.63%	4.07%	3.79%	4.08%	4.04%	3.97%	0.00%	4.04%	N/A
	b) # chg: FY 15-16 - FY 14-15	5.4	-0.0003	0.000	0.00	1.5	\$550,745	\$250	\$501,159	\$47,078	\$49,587	0.000	\$1,969,065	\$0
ARCHULETA ARCHULETA														
	1. FY 2014-15 ACTUAL	1,380.6	1.1025	1.181	85.37%	559.8	\$9,828,598	\$7,119	\$3,724,794	\$5,603,724	\$6,103,805	21.014	\$266,666,201	\$44,850
	2. FY 2015-16 PROPOSED	1,349.3	1.1041	1.181	85.27%	565.0	\$9,997,838	\$7,410	\$3,829,973	\$5,652,782	\$6,167,865	21.014	\$269,000,755	\$46,681
	a) % chg: FY 15-16/FY 14-15	-2.27%	0.15%	0.00%	-0.12%	0.93%	1.72%	4.08%	2.82%	0.88%	1.05%	0.00%	0.88%	4.08%
	b) # chg: FY 15-16 - FY 14-15	-31.3	0.0016	0.000	0.00	5.2	\$169,240	\$291	\$105,179	\$49,058	\$64,061	0.000	\$2,334,554	\$1,831
BACA WALSH														
	1. FY 2014-15 ACTUAL	137.5	2.0667	1.080	80.48%	45.5	\$1,675,314	\$12,184	\$1,046,956	\$560,073	\$628,358	19.301	\$29,017,828	\$0
	2. FY 2015-16 PROPOSED	134.2	2.0791	1.080	80.46%	45.0	\$1,708,030	\$12,727	\$1,088,467	\$549,230	\$619,563	19.301	\$28,456,036	\$0
	a) % chg: FY 15-16/FY 14-15	-2.40%	0.60%	0.00%	-0.02%	-1.10%	1.95%	4.46%	3.96%	-1.94%	-1.40%	0.00%	-1.94%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.3	0.0124	0.000	0.00	-0.5	\$32,716	\$543	\$41,511	-\$10,843	-\$8,795	0.000	-\$561,792	\$0

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BACA PRITCHETT														
	1. FY 2014-15 ACTUAL	50.5	2.3939	1.071	79.92%	21.0	\$714,531	\$14,149	\$463,431	\$215,653	\$251,100	18.801	\$11,470,318	\$0
	2. FY 2015-16 PROPOSED	50.0	2.3958	1.071	79.92%	22.0	\$736,849	\$14,737	\$483,122	\$217,218	\$253,728	18.801	\$11,553,534	\$0
	a) % chg: FY 15-16/FY 14-15	-0.99%	0.08%	0.00%	0.00%	4.76%	3.12%	4.15%	4.25%	0.73%	1.05%	0.00%	0.73%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.5	0.0019	0.000	0.00	1.0	\$22,318	\$588	\$19,690	\$1,565	\$2,628	0.000	\$83,216	\$0
BACA SPRINGFIELD														
	1. FY 2014-15 ACTUAL	271.0	1.5645	1.079	81.33%	128.8	\$2,540,875	\$9,376	\$1,799,376	\$643,474	\$741,499	27.000	\$23,832,358	\$0
	2. FY 2015-16 PROPOSED	267.0	1.5796	1.079	81.31%	121.0	\$2,616,596	\$9,800	\$1,826,015	\$689,616	\$790,581	27.000	\$25,541,317	\$0
	a) % chg: FY 15-16/FY 14-15	-1.48%	0.97%	0.00%	-0.02%	-6.06%	2.98%	4.52%	1.48%	7.17%	6.62%	0.00%	7.17%	N/A
	b) # chg: FY 15-16 - FY 14-15	-4.0	0.0151	0.000	0.00	-7.8	\$75,721	\$424	\$26,639	\$46,142	\$49,083	0.000	\$1,708,959	\$0
BACA VILAS														
	1. FY 2014-15 ACTUAL	102.1	2.1998	1.071	80.25%	54.7	\$1,050,828	\$10,292	\$850,959	\$174,991	\$199,870	27.000	\$6,481,151	\$0
	2. FY 2015-16 PROPOSED	99.5	2.2096	1.071	80.24%	55.0	\$1,060,897	\$10,662	\$872,067	\$163,206	\$188,831	27.000	\$6,044,650	\$0
	a) % chg: FY 15-16/FY 14-15	-2.55%	0.45%	0.00%	-0.01%	0.55%	0.96%	3.60%	2.48%	-6.73%	-5.52%	0.00%	-6.73%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.6	0.0098	0.000	0.00	0.3	\$10,069	\$370	\$21,108	-\$11,786	-\$11,039	0.000	-\$436,501	\$0
BACA CAMPO														
	1. FY 2014-15 ACTUAL	50.0	2.3958	1.070	79.92%	24.5	\$713,479	\$14,270	\$561,478	\$129,062	\$152,001	10.756	\$11,999,035	\$5,708
	2. FY 2015-16 PROPOSED	50.0	2.3958	1.070	79.92%	24.0	\$739,649	\$14,793	\$592,241	\$123,780	\$147,408	10.756	\$11,507,980	\$5,917
	a) % chg: FY 15-16/FY 14-15	0.00%	0.00%	0.00%	0.00%	-2.04%	3.67%	3.67%	5.48%	-4.09%	-3.02%	0.00%	-4.09%	3.67%
	b) # chg: FY 15-16 - FY 14-15	0.0	0.0000	0.000	0.00	-0.5	\$26,170	\$523	\$30,764	-\$5,282	-\$4,594	0.000	-\$491,055	\$209
BENT LAS ANIMAS														
	1. FY 2014-15 ACTUAL	482.5	1.2337	1.069	82.59%	300.3	\$3,629,050	\$7,521	\$2,443,477	\$1,077,358	\$1,185,573	19.498	\$55,254,770	\$0
	2. FY 2015-16 PROPOSED	471.4	1.2359	1.069	82.55%	297.0	\$3,676,743	\$7,800	\$2,505,952	\$1,059,329	\$1,170,791	19.498	\$54,330,161	\$0
	a) % chg: FY 15-16/FY 14-15	-2.30%	0.18%	0.00%	-0.05%	-1.10%	1.31%	3.70%	2.56%	-1.67%	-1.25%	0.00%	-1.67%	N/A
	b) # chg: FY 15-16 - FY 14-15	-11.1	0.0022	0.000	0.00	-3.3	\$47,693	\$278	\$62,475	-\$18,028	-\$14,782	0.000	-\$924,609	\$0
BENT MCCLAVE														
	1. FY 2014-15 ACTUAL	263.5	1.5927	1.051	81.29%	142.4	\$2,479,423	\$9,410	\$2,053,120	\$375,481	\$426,303	18.915	\$19,850,950	\$0
	2. FY 2015-16 PROPOSED	261.9	1.5987	1.051	81.28%	143.0	\$2,568,899	\$9,809	\$2,139,068	\$377,484	\$429,831	18.915	\$19,956,844	\$0
	a) % chg: FY 15-16/FY 14-15	-0.61%	0.38%	0.00%	-0.01%	0.42%	3.61%	4.24%	4.19%	0.53%	0.83%	0.00%	0.53%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.6	0.0060	0.000	0.00	0.6	\$89,476	\$399	\$85,948	\$2,003	\$3,528	0.000	\$105,894	\$0

Senate Bill 15-267 as Introduced by the General Assembly

FY 2015-16 Compared with FY 2014-15

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)

(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD
BOULDER ST VRAIN														
	1. FY 2014-15 ACTUAL	28,740.5	1.0297	1.234	90.39%	7,771.7	\$197,200,254	\$6,861	\$133,605,666	\$59,712,081	\$63,594,588	24.995	\$2,388,961,051	\$43,227
	2. FY 2015-16 PROPOSED	29,542.6	1.0297	1.234	90.46%	7,993.0	\$210,408,442	\$7,122	\$141,457,631	\$64,951,829	\$68,950,811	24.995	\$2,598,592,872	\$44,870
	a) % chg: FY 15-16/FY 14-15	2.79%	0.00%	0.00%	0.08%	2.85%	6.70%	3.80%	5.88%	8.78%	8.42%	0.00%	8.78%	3.80%
	b) # chg: FY 15-16 - FY 14-15	802.1	0.0000	0.000	0.00	221.3	\$13,208,188	\$261	\$7,851,966	\$5,239,747	\$5,356,223	0.000	\$209,631,821	\$1,643
BOULDER BOULDER														
	1. FY 2014-15 ACTUAL	29,398.3	1.0297	1.264	90.45%	5,348.7	\$204,087,106	\$6,942	\$73,904,205	\$123,288,760	\$130,182,901	25.023	\$4,927,017,542	\$227,702
	2. FY 2015-16 PROPOSED	29,712.1	1.0297	1.264	90.47%	5,406.0	\$214,083,114	\$7,205	\$71,742,578	\$135,239,570	\$142,340,536	25.023	\$5,404,610,577	\$236,332
	a) % chg: FY 15-16/FY 14-15	1.07%	0.00%	0.00%	0.02%	1.07%	4.90%	3.79%	-2.92%	9.69%	9.34%	0.00%	9.69%	3.79%
	b) # chg: FY 15-16 - FY 14-15	313.8	0.0000	0.000	0.00	57.3	\$9,996,007	\$263	-\$2,161,627	\$11,950,811	\$12,157,635	0.000	\$477,593,035	\$8,630
CHAFFEE BUENA VISTA														
	1. FY 2014-15 ACTUAL	900.6	1.1475	1.174	83.88%	224.0	\$6,497,245	\$7,214	\$3,511,677	\$2,675,836	\$2,985,568	15.982	\$167,428,100	\$45,450
	2. FY 2015-16 PROPOSED	889.2	1.1499	1.174	83.85%	219.0	\$6,669,574	\$7,501	\$3,584,606	\$2,765,944	\$3,084,968	15.982	\$173,066,173	\$47,254
	a) % chg: FY 15-16/FY 14-15	-1.27%	0.21%	0.00%	-0.04%	-2.23%	2.65%	3.97%	2.08%	3.37%	3.33%	0.00%	3.37%	3.97%
	b) # chg: FY 15-16 - FY 14-15	-11.4	0.0024	0.000	0.00	-5.0	\$172,329	\$286	\$72,930	\$90,108	\$99,400	0.000	\$5,638,073	\$1,804
CHAFFEE SALIDA														
	1. FY 2014-15 ACTUAL	1,114.3	1.1168	1.154	84.55%	307.3	\$7,740,713	\$6,947	\$4,576,006	\$2,887,494	\$3,164,707	14.693	\$196,521,711	\$52,795
	2. FY 2015-16 PROPOSED	1,121.1	1.1164	1.154	84.57%	310.0	\$8,080,784	\$7,208	\$4,829,904	\$2,965,350	\$3,250,880	14.693	\$201,820,619	\$54,780
	a) % chg: FY 15-16/FY 14-15	0.61%	-0.04%	0.00%	0.02%	0.88%	4.39%	3.76%	5.55%	2.70%	2.72%	0.00%	2.70%	3.76%
	b) # chg: FY 15-16 - FY 14-15	6.8	-0.0004	0.000	0.00	2.7	\$340,071	\$261	\$253,898	\$77,857	\$86,173	0.000	\$5,298,908	\$1,985
CHEYENNE KIT CARSON														
	1. FY 2014-15 ACTUAL	109.7	2.1713	1.063	80.30%	30.6	\$1,372,002	\$12,507	\$818,044	\$490,036	\$553,958	7.814	\$62,712,629	\$21,262
	2. FY 2015-16 PROPOSED	109.3	2.1728	1.063	80.30%	30.0	\$1,413,009	\$12,928	\$879,507	\$467,663	\$533,502	7.814	\$59,849,369	\$21,977
	a) % chg: FY 15-16/FY 14-15	-0.36%	0.07%	0.00%	0.00%	-1.96%	2.99%	3.37%	7.51%	-4.57%	-3.69%	0.00%	-4.57%	3.37%
	b) # chg: FY 15-16 - FY 14-15	-0.4	0.0015	0.000	0.00	-0.6	\$41,007	\$421	\$61,463	-\$22,374	-\$20,456	0.000	-\$2,863,260	\$716
CHEYENNE CHEYENNE R-5														
	1. FY 2014-15 ACTUAL	170.4	1.9429	1.118	80.69%	58.2	\$2,010,804	\$11,800	\$1,211,477	\$724,499	\$799,327	6.674	\$108,555,386	\$0
	2. FY 2015-16 PROPOSED	184.5	1.8899	1.118	80.78%	62.0	\$2,187,233	\$11,855	\$1,415,085	\$695,075	\$772,148	6.674	\$104,146,655	\$0
	a) % chg: FY 15-16/FY 14-15	8.27%	-2.73%	0.00%	0.11%	6.53%	8.77%	0.46%	16.81%	-4.06%	-3.40%	0.00%	-4.06%	N/A
	b) # chg: FY 15-16 - FY 14-15	14.1	-0.0530	0.000	0.00	3.8	\$176,429	\$54	\$203,608	-\$29,424	-\$27,179	0.000	-\$4,408,731	\$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2014-15 ACTUAL	868.0	1.1543	1.214	83.78%	179.8	\$7,411,755	\$8,539	\$0	\$7,153,612	\$7,411,755	12.131	\$589,696,850	\$34,965
	2. FY 2015-16 PROPOSED	852.8	1.1574	1.214	83.73%	179.0	\$7,508,109	\$8,804	\$95,230	\$7,146,993	\$7,412,879	11.926	\$599,278,270	\$36,684
	a) % chg: FY 15-16/FY 14-15	-1.75%	0.27%	0.00%	-0.06%	-0.44%	1.30%	3.11%	N/A	-0.09%	0.02%	-1.69%	1.62%	4.92%
	b) # chg: FY 15-16 - FY 14-15	-15.2	0.0031	0.000	0.00	-0.8	\$96,354	\$265	\$95,230	-\$6,620	\$1,124	-0.205	\$9,581,420	\$1,719

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(Note: CPP = Colorado Preschool Program)

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CONEJOS NORTH CONEJOS														
	1. FY 2014-15 ACTUAL	1,012.6	1.1245	1.109	84.23%	449.5	\$6,998,364	\$6,911	\$6,386,833	\$478,548	\$611,531	17.123	\$27,947,662	\$52,526
	2. FY 2015-16 PROPOSED	1,003.1	1.1264	1.109	84.20%	452.0	\$7,212,535	\$7,190	\$6,583,977	\$491,586	\$628,559	17.123	\$28,709,120	\$54,646
	a) % chg: FY 15-16/FY 14-15	-0.94%	0.17%	0.00%	-0.04%	0.56%	3.06%	4.04%	3.09%	2.72%	2.78%	0.00%	2.72%	4.04%
	b) # chg: FY 15-16 - FY 14-15	-9.5	0.0019	0.000	0.00	2.5	\$214,172	\$279	\$197,144	\$13,038	\$17,028	0.000	\$761,458	\$2,120
CONEJOS SANFORD														
	1. FY 2014-15 ACTUAL	375.9	1.3780	1.100	82.00%	153.2	\$3,131,782	\$8,331	\$2,886,581	\$205,242	\$245,201	27.000	\$7,601,542	\$0
	2. FY 2015-16 PROPOSED	369.3	1.3891	1.100	81.96%	148.0	\$3,216,369	\$8,709	\$2,962,645	\$212,565	\$253,723	27.000	\$7,872,787	\$0
	a) % chg: FY 15-16/FY 14-15	-1.76%	0.81%	0.00%	-0.05%	-3.39%	2.70%	4.54%	2.64%	3.57%	3.48%	0.00%	3.57%	N/A
	b) # chg: FY 15-16 - FY 14-15	-6.6	0.0111	0.000	0.00	-5.2	\$84,587	\$378	\$76,065	\$7,324	\$8,522	0.000	\$271,245	\$0
CONEJOS SOUTH CONEJOS														
	1. FY 2014-15 ACTUAL	219.2	1.7594	1.111	81.00%	164.0	\$2,440,287	\$11,133	\$1,863,060	\$519,754	\$577,226	18.788	\$27,664,123	\$46,757
	2. FY 2015-16 PROPOSED	218.5	1.7620	1.111	81.00%	162.0	\$2,526,427	\$11,563	\$1,929,502	\$537,728	\$596,925	18.788	\$28,620,813	\$48,563
	a) % chg: FY 15-16/FY 14-15	-0.32%	0.15%	0.00%	0.00%	-1.22%	3.53%	3.86%	3.57%	3.46%	3.41%	0.00%	3.46%	3.86%
	b) # chg: FY 15-16 - FY 14-15	-0.7	0.0026	0.000	0.00	-2.0	\$86,141	\$430	\$66,442	\$17,974	\$19,698	0.000	\$956,690	\$1,806
COSTILLA CENTENNIAL														
	1. FY 2014-15 ACTUAL	223.9	1.7417	1.089	81.03%	163.5	\$2,422,456	\$10,819	\$1,411,668	\$948,367	\$1,010,788	16.280	\$58,253,471	\$0
	2. FY 2015-16 PROPOSED	218.0	1.7639	1.089	81.00%	164.0	\$2,485,082	\$11,399	\$1,485,442	\$935,346	\$999,640	16.280	\$57,453,684	\$0
	a) % chg: FY 15-16/FY 14-15	-2.64%	1.27%	0.00%	-0.04%	0.31%	2.59%	5.36%	5.23%	-1.37%	-1.10%	0.00%	-1.37%	N/A
	b) # chg: FY 15-16 - FY 14-15	-5.9	0.0222	0.000	0.00	0.5	\$62,626	\$580	\$73,774	-\$13,021	-\$11,148	0.000	-\$799,787	\$0
COSTILLA SIERRA GRANDE														
	1. FY 2014-15 ACTUAL	264.4	1.5893	1.100	81.29%	162.5	\$2,599,078	\$9,830	\$742,213	\$1,746,977	\$1,856,865	27.000	\$64,702,845	\$0
	2. FY 2015-16 PROPOSED	262.9	1.5950	1.100	81.28%	163.0	\$2,693,386	\$10,245	\$831,311	\$1,748,890	\$1,862,075	27.000	\$64,773,712	\$0
	a) % chg: FY 15-16/FY 14-15	-0.57%	0.36%	0.00%	-0.01%	0.31%	3.63%	4.22%	12.00%	0.11%	0.28%	0.00%	0.11%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.5	0.0057	0.000	0.00	0.5	\$94,308	\$415	\$89,098	\$1,913	\$5,210	0.000	\$70,867	\$0
CROWLEY CROWLEY														
	1. FY 2014-15 ACTUAL	470.2	1.2362	1.109	82.55%	270.9	\$3,620,935	\$7,701	\$2,901,955	\$626,067	\$718,980	16.449	\$38,061,118	\$0
	2. FY 2015-16 PROPOSED	457.3	1.2414	1.109	82.51%	261.0	\$3,655,331	\$7,993	\$2,905,836	\$653,795	\$749,496	16.449	\$39,746,814	\$0
	a) % chg: FY 15-16/FY 14-15	-2.74%	0.42%	0.00%	-0.05%	-3.65%	0.95%	3.80%	0.13%	4.43%	4.24%	0.00%	4.43%	N/A
	b) # chg: FY 15-16 - FY 14-15	-12.9	0.0052	0.000	0.00	-9.9	\$34,396	\$292	\$3,881	\$27,728	\$30,515	0.000	\$1,685,696	\$0
CUSTER WESTCLIFFE														
	1. FY 2014-15 ACTUAL	391.1	1.3525	1.143	82.10%	150.4	\$3,294,074	\$8,423	\$773,780	\$2,234,423	\$2,520,295	22.903	\$97,560,270	\$0
	2. FY 2015-16 PROPOSED	374.1	1.3810	1.143	81.99%	146.0	\$3,340,797	\$8,930	\$683,495	\$2,362,854	\$2,657,302	22.903	\$103,167,886	\$0
	a) % chg: FY 15-16/FY 14-15	-4.35%	2.11%	0.00%	-0.13%	-2.93%	1.42%	6.03%	-11.67%	5.75%	5.44%	0.00%	5.75%	N/A
	b) # chg: FY 15-16 - FY 14-15	-17.0	0.0285	0.000	0.00	-4.4	\$46,722	\$508	-\$90,285	\$128,431	\$137,007	0.000	\$5,607,616	\$0

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DELTA DELTA														
	1. FY 2014-15 ACTUAL	4,899.3	1.0297	1.192	87.61%	2,128.5	\$33,102,605	\$6,757	\$23,164,075	\$8,792,452	\$9,938,529	22.656	\$388,084,925	\$85,133
	2. FY 2015-16 PROPOSED	4,834.1	1.0297	1.192	87.58%	2,089.0	\$33,885,948	\$7,010	\$23,703,435	\$9,002,053	\$10,182,513	22.656	\$397,336,398	\$88,323
	a) % chg: FY 15-16/FY 14-15	-1.33%	0.00%	0.00%	-0.03%	-1.86%	2.37%	3.75%	2.33%	2.38%	2.45%	0.00%	2.38%	3.75%
	b) # chg: FY 15-16 - FY 14-15	-65.2	0.0000	0.000	0.00	-39.5	\$783,343	\$253	\$539,359	\$209,601	\$243,984	0.000	\$9,251,473	\$3,190
DENVER DENVER														
	1. FY 2014-15 ACTUAL	84,044.2	1.0297	1.243	90.50%	51,589.2	\$618,144,600	\$7,355	\$331,631,820	\$268,624,573	\$286,512,780	25.541	\$10,517,386,669	\$1,526,161
	2. FY 2015-16 PROPOSED	87,012.8	1.0297	1.243	90.50%	53,499.0	\$664,205,134	\$7,633	\$346,133,375	\$299,646,906	\$318,071,759	25.541	\$11,731,995,863	\$1,583,934
	a) % chg: FY 15-16/FY 14-15	3.53%	0.00%	0.00%	0.00%	3.70%	7.45%	3.79%	4.37%	11.55%	11.01%	0.00%	11.55%	3.79%
	b) # chg: FY 15-16 - FY 14-15	2,968.6	0.0000	0.000	0.00	1,909.8	\$46,060,534	\$278	\$14,501,555	\$31,022,333	\$31,558,980	0.000	\$1,214,609,194	\$57,773
DOLORES DOLORES														
	1. FY 2014-15 ACTUAL	267.0	1.5796	1.165	81.31%	85.9	\$2,624,772	\$9,831	\$598,982	\$1,922,507	\$2,025,789	15.559	\$123,562,348	\$0
	2. FY 2015-16 PROPOSED	264.3	1.5897	1.165	81.29%	88.0	\$2,713,474	\$10,267	\$627,931	\$1,979,162	\$2,085,543	15.559	\$127,203,672	\$0
	a) % chg: FY 15-16/FY 14-15	-1.01%	0.64%	0.00%	-0.02%	2.44%	3.38%	4.44%	4.83%	2.95%	2.95%	0.00%	2.95%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.7	0.0101	0.000	0.00	2.1	\$88,703	\$436	\$28,949	\$56,655	\$59,754	0.000	\$3,641,324	\$0
DOUGLAS DOUGLAS														
	1. FY 2014-15 ACTUAL	63,354.2	1.0297	1.244	90.50%	6,207.0	\$428,502,101	\$6,764	\$295,624,735	\$122,240,331	\$132,877,365	25.440	\$4,805,044,445	\$0
	2. FY 2015-16 PROPOSED	63,274.0	1.0297	1.244	90.50%	6,199.0	\$444,188,346	\$7,020	\$301,369,507	\$131,862,693	\$142,818,839	25.440	\$5,183,281,973	\$0
	a) % chg: FY 15-16/FY 14-15	-0.13%	0.00%	0.00%	0.00%	-0.13%	3.66%	3.79%	1.94%	7.87%	7.48%	0.00%	7.87%	N/A
	b) # chg: FY 15-16 - FY 14-15	-80.2	0.0000	0.000	0.00	-8.0	\$15,686,246	\$256	\$5,744,772	\$9,622,363	\$9,941,474	0.000	\$378,237,528	\$0
EAGLE EAGLE														
	1. FY 2014-15 ACTUAL	6,723.5	1.0297	1.317	88.41%	2,217.0	\$49,078,844	\$7,300	\$19,707,195	\$27,884,138	\$29,371,649	11.618	\$2,400,080,750	\$0
	2. FY 2015-16 PROPOSED	6,945.9	1.0297	1.317	88.43%	2,291.0	\$52,620,125	\$7,576	\$21,306,639	\$29,781,350	\$31,313,486	11.618	\$2,563,380,091	\$0
	a) % chg: FY 15-16/FY 14-15	3.31%	0.00%	0.00%	0.02%	3.34%	7.22%	3.78%	8.12%	6.80%	6.61%	0.00%	6.80%	N/A
	b) # chg: FY 15-16 - FY 14-15	222.4	0.0000	0.000	0.00	74.0	\$3,541,281	\$276	\$1,599,444	\$1,897,212	\$1,941,837	0.000	\$163,299,341	\$0
ELBERT ELIZABETH														
	1. FY 2014-15 ACTUAL	2,450.9	1.0511	1.245	86.38%	313.5	\$16,883,097	\$6,889	\$12,177,797	\$4,045,496	\$4,705,300	26.714	\$151,437,288	\$0
	2. FY 2015-16 PROPOSED	2,434.4	1.0514	1.245	86.38%	314.0	\$17,411,048	\$7,152	\$12,529,001	\$4,202,449	\$4,882,048	26.714	\$157,312,619	\$0
	a) % chg: FY 15-16/FY 14-15	-0.67%	0.03%	0.00%	0.00%	0.16%	3.13%	3.83%	2.88%	3.88%	3.76%	0.00%	3.88%	N/A
	b) # chg: FY 15-16 - FY 14-15	-16.5	0.0003	0.000	0.00	0.5	\$527,951	\$264	\$351,204	\$156,954	\$176,748	0.000	\$5,875,331	\$0
ELBERT KIOWA														
	1. FY 2014-15 ACTUAL	322.1	1.4683	1.214	81.66%	71.0	\$3,038,058	\$9,432	\$2,413,064	\$535,221	\$624,994	19.188	\$27,893,506	\$0
	2. FY 2015-16 PROPOSED	305.0	1.4970	1.214	81.55%	71.0	\$3,047,819	\$9,993	\$2,382,231	\$573,122	\$665,588	19.188	\$29,868,749	\$0
	a) % chg: FY 15-16/FY 14-15	-5.31%	1.95%	0.00%	-0.13%	0.00%	0.32%	5.95%	-1.28%	7.08%	6.50%	0.00%	7.08%	N/A
	b) # chg: FY 15-16 - FY 14-15	-17.1	0.0287	0.000	0.00	0.0	\$9,761	\$561	-\$30,834	\$37,901	\$40,594	0.000	\$1,975,243	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ELBERT BIG SANDY														
	1. FY 2014-15 ACTUAL	293.0	1.5172	1.199	81.47%	83.3	\$2,846,024	\$9,713	\$2,418,746	\$374,491	\$427,278	25.359	\$14,767,575	\$0
	2. FY 2015-16 PROPOSED	284.0	1.5323	1.199	81.42%	80.0	\$2,890,403	\$10,177	\$2,469,594	\$366,438	\$420,809	25.359	\$14,450,026	\$0
	a) % chg: FY 15-16/FY 14-15	-3.07%	1.00%	0.00%	-0.06%	-3.96%	1.56%	4.78%	2.10%	-2.15%	-1.51%	0.00%	-2.15%	N/A
	b) # chg: FY 15-16 - FY 14-15	-9.0	0.0151	0.000	0.00	-3.3	\$44,379	\$464	\$50,848	-\$8,053	-\$6,469	0.000	-\$317,549	\$0
ELBERT ELBERT														
	1. FY 2014-15 ACTUAL	209.6	1.7955	1.203	80.94%	54.4	\$2,406,968	\$11,484	\$1,982,681	\$365,472	\$424,286	20.596	\$17,744,819	\$0
	2. FY 2015-16 PROPOSED	208.2	1.8007	1.203	80.93%	54.0	\$2,488,491	\$11,952	\$2,060,301	\$367,612	\$428,190	20.596	\$17,848,693	\$0
	a) % chg: FY 15-16/FY 14-15	-0.67%	0.29%	0.00%	-0.01%	-0.74%	3.39%	4.08%	3.91%	0.59%	0.92%	0.00%	0.59%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.4	0.0052	0.000	0.00	-0.4	\$81,524	\$469	\$77,620	\$2,139	\$3,904	0.000	\$103,874	\$0
ELBERT AGATE														
	1. FY 2014-15 ACTUAL	50.0	2.3958	1.170	79.92%	5.5	\$734,426	\$14,689	\$471,239	\$227,224	\$263,187	16.798	\$13,526,845	\$0
	2. FY 2015-16 PROPOSED	50.0	2.3958	1.170	79.92%	6.0	\$763,131	\$15,263	\$497,296	\$228,793	\$265,835	16.798	\$13,620,275	\$0
	a) % chg: FY 15-16/FY 14-15	0.00%	0.00%	0.00%	0.00%	9.09%	3.91%	3.91%	5.53%	0.69%	1.01%	0.00%	0.69%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.0	0.0000	0.000	0.00	0.5	\$28,705	\$574	\$26,057	\$1,569	\$2,648	0.000	\$93,430	\$0
EL PASO CALHAN														
	1. FY 2014-15 ACTUAL	532.5	1.2234	1.201	82.74%	194.1	\$4,225,926	\$7,936	\$3,577,971	\$583,514	\$647,954	27.000	\$21,611,645	\$0
	2. FY 2015-16 PROPOSED	510.9	1.2278	1.201	82.67%	184.0	\$4,220,444	\$8,261	\$3,549,253	\$604,818	\$671,191	27.000	\$22,400,660	\$0
	a) % chg: FY 15-16/FY 14-15	-4.06%	0.36%	0.00%	-0.08%	-5.20%	-0.13%	4.09%	-0.80%	3.65%	3.59%	0.00%	3.65%	N/A
	b) # chg: FY 15-16 - FY 14-15	-21.6	0.0044	0.000	0.00	-10.1	-\$5,481	\$325	-\$28,718	\$21,303	\$23,237	0.000	\$789,015	\$0
EL PASO HARRISON														
	1. FY 2014-15 ACTUAL	11,148.2	1.0297	1.206	88.80%	7,037.4	\$79,425,947	\$7,125	\$68,581,415	\$9,796,960	\$10,844,532	18.092	\$541,507,830	\$403,962
	2. FY 2015-16 PROPOSED	11,203.4	1.0297	1.206	88.81%	7,073.0	\$82,831,393	\$7,393	\$71,632,250	\$10,120,144	\$11,199,144	18.031	\$561,263,626	\$419,207
	a) % chg: FY 15-16/FY 14-15	0.50%	0.00%	0.00%	0.01%	0.51%	4.29%	3.77%	4.45%	3.30%	3.27%	-0.34%	3.65%	3.77%
	b) # chg: FY 15-16 - FY 14-15	55.2	0.0000	0.000	0.00	35.6	\$3,405,446	\$269	\$3,050,835	\$323,185	\$354,612	-0.061	\$19,755,796	\$15,244
EL PASO WIDEFIELD														
	1. FY 2014-15 ACTUAL	8,693.4	1.0297	1.176	88.58%	3,164.3	\$57,959,352	\$6,667	\$50,318,748	\$7,061,449	\$7,640,604	21.894	\$322,528,970	\$14,001
	2. FY 2015-16 PROPOSED	8,704.7	1.0297	1.176	88.58%	3,174.0	\$60,234,288	\$6,920	\$52,058,537	\$7,579,222	\$8,175,751	21.894	\$346,178,040	\$14,531
	a) % chg: FY 15-16/FY 14-15	0.13%	0.00%	0.00%	0.00%	0.31%	3.93%	3.79%	3.46%	7.33%	7.00%	0.00%	7.33%	3.79%
	b) # chg: FY 15-16 - FY 14-15	11.3	0.0000	0.000	0.00	9.7	\$2,274,936	\$253	\$1,739,789	\$517,773	\$535,147	0.000	\$23,649,070	\$531
EL PASO FOUNTAIN														
	1. FY 2014-15 ACTUAL	7,639.2	1.0297	1.186	88.49%	2,405.5	\$50,931,800	\$6,667	\$48,053,108	\$2,611,748	\$2,878,692	19.684	\$132,683,800	\$0
	2. FY 2015-16 PROPOSED	7,715.5	1.0297	1.186	88.49%	2,431.0	\$53,390,621	\$6,920	\$50,348,156	\$2,767,513	\$3,042,466	19.684	\$140,597,082	\$0
	a) % chg: FY 15-16/FY 14-15	1.00%	0.00%	0.00%	0.00%	1.06%	4.83%	3.79%	4.78%	5.96%	5.69%	0.00%	5.96%	N/A
	b) # chg: FY 15-16 - FY 14-15	76.3	0.0000	0.000	0.00	25.5	\$2,458,821	\$253	\$2,295,047	\$155,765	\$163,773	0.000	\$7,913,282	\$0

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FY 2015-16 Compared with FY 2014-15**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO COLORADO SPRINGS														
	1. FY 2014-15 ACTUAL	30,135.1	1.0297	1.205	90.50%	15,006.9	\$208,867,680	\$6,931	\$147,154,616	\$55,836,068	\$61,713,064	24.026	\$2,323,985,180	\$526,759
	2. FY 2015-16 PROPOSED	29,972.7	1.0297	1.205	90.50%	14,915.0	\$215,580,013	\$7,193	\$152,429,871	\$57,096,837	\$63,150,142	23.264	\$2,454,300,073	\$546,633
	a) % chg: FY 15-16/FY 14-15	-0.54%	0.00%	0.00%	0.00%	-0.61%	3.21%	3.77%	3.58%	2.26%	2.33%	-3.17%	5.61%	3.77%
	b) # chg: FY 15-16 - FY 14-15	-162.4	0.0000	0.000	0.00	-91.9	\$6,712,333	\$262	\$5,275,254	\$1,260,769	\$1,437,079	-0.762	\$130,314,893	\$19,874
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2014-15 ACTUAL	4,877.2	1.0297	1.207	87.60%	613.7	\$32,517,093	\$6,667	\$21,644,966	\$9,840,663	\$10,872,127	27.000	\$364,468,990	\$0
	2. FY 2015-16 PROPOSED	4,887.1	1.0297	1.207	87.60%	615.0	\$33,817,822	\$6,920	\$22,596,169	\$10,159,246	\$11,221,653	27.000	\$376,268,353	\$0
	a) % chg: FY 15-16/FY 14-15	0.20%	0.00%	0.00%	0.00%	0.21%	4.00%	3.79%	4.39%	3.24%	3.21%	0.00%	3.24%	N/A
	b) # chg: FY 15-16 - FY 14-15	9.9	0.0000	0.000	0.00	1.3	\$1,300,729	\$253	\$951,203	\$318,583	\$349,527	0.000	\$11,799,363	\$0
EL PASO MANITOU SPRINGS														
	1. FY 2014-15 ACTUAL	1,430.8	1.0997	1.207	85.53%	376.2	\$10,177,563	\$7,113	\$7,422,459	\$2,491,849	\$2,755,104	22.816	\$109,214,960	\$0
	2. FY 2015-16 PROPOSED	1,448.6	1.0988	1.207	85.58%	388.0	\$10,692,547	\$7,381	\$7,778,889	\$2,642,505	\$2,913,657	22.816	\$115,818,047	\$0
	a) % chg: FY 15-16/FY 14-15	1.24%	-0.08%	0.00%	0.06%	3.14%	5.06%	3.77%	4.80%	6.05%	5.75%	0.00%	6.05%	N/A
	b) # chg: FY 15-16 - FY 14-15	17.8	-0.0009	0.000	0.00	11.8	\$514,984	\$268	\$356,430	\$150,656	\$158,554	0.000	\$6,603,087	\$0
EL PASO ACADEMY														
	1. FY 2014-15 ACTUAL	23,306.4	1.0297	1.215	89.90%	2,287.1	\$155,292,234	\$6,663	\$115,627,133	\$35,981,713	\$39,665,101	26.952	\$1,335,029,420	\$0
	2. FY 2015-16 PROPOSED	23,644.4	1.0297	1.215	89.93%	2,322.0	\$163,517,534	\$6,916	\$121,316,339	\$38,407,305	\$42,201,195	26.952	\$1,425,026,174	\$0
	a) % chg: FY 15-16/FY 14-15	1.45%	0.00%	0.00%	0.03%	1.53%	5.30%	3.79%	4.92%	6.74%	6.39%	0.00%	6.74%	N/A
	b) # chg: FY 15-16 - FY 14-15	338.0	0.0000	0.000	0.00	34.9	\$8,225,300	\$253	\$5,689,205	\$2,425,593	\$2,536,094	0.000	\$89,996,754	\$0
EL PASO ELLICOTT														
	1. FY 2014-15 ACTUAL	1,004.6	1.1261	1.192	84.21%	533.3	\$7,518,036	\$7,484	\$6,672,742	\$765,077	\$845,294	27.000	\$28,336,200	\$0
	2. FY 2015-16 PROPOSED	1,000.8	1.1269	1.192	84.19%	528.0	\$7,773,702	\$7,767	\$6,921,393	\$769,686	\$852,309	27.000	\$28,506,886	\$0
	a) % chg: FY 15-16/FY 14-15	-0.38%	0.07%	0.00%	-0.02%	-0.99%	3.40%	3.79%	3.73%	0.60%	0.83%	0.00%	0.60%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.8	0.0008	0.000	0.00	-5.3	\$255,666	\$284	\$248,650	\$4,609	\$7,015	0.000	\$170,686	\$0
EL PASO PEYTON														
	1. FY 2014-15 ACTUAL	619.2	1.2055	1.203	83.01%	133.8	\$4,767,101	\$7,699	\$3,865,487	\$812,655	\$901,614	21.419	\$37,940,849	\$0
	2. FY 2015-16 PROPOSED	607.3	1.2080	1.203	82.97%	134.0	\$4,864,800	\$8,011	\$3,910,775	\$862,397	\$954,025	21.419	\$40,263,194	\$0
	a) % chg: FY 15-16/FY 14-15	-1.92%	0.21%	0.00%	-0.05%	0.15%	2.05%	4.05%	1.17%	6.12%	5.81%	0.00%	6.12%	N/A
	b) # chg: FY 15-16 - FY 14-15	-11.9	0.0025	0.000	0.00	0.2	\$97,698	\$312	\$45,287	\$49,742	\$52,411	0.000	\$2,322,345	\$0
EL PASO HANOVER														
	1. FY 2014-15 ACTUAL	239.0	1.6849	1.175	81.13%	140.2	\$2,622,278	\$10,972	\$2,274,137	\$318,732	\$348,141	8.433	\$37,795,840	\$50,471
	2. FY 2015-16 PROPOSED	238.6	1.6864	1.175	81.13%	140.0	\$2,719,455	\$11,398	\$2,367,595	\$321,569	\$351,860	8.433	\$38,132,164	\$52,429
	a) % chg: FY 15-16/FY 14-15	-0.17%	0.09%	0.00%	0.00%	-0.14%	3.71%	3.88%	4.11%	0.89%	1.07%	0.00%	0.89%	3.88%
	b) # chg: FY 15-16 - FY 14-15	-0.4	0.0015	0.000	0.00	-0.2	\$97,176	\$426	\$93,458	\$2,836	\$3,718	0.000	\$336,324	\$1,958

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EL PASO LEWIS-PALMER														
	1. FY 2014-15 ACTUAL	5,853.5	1.0297	1.226	88.09%	503.3	\$39,026,245	\$6,667	\$28,254,929	\$9,914,155	\$10,771,316	23.164	\$427,998,390	\$0
	2. FY 2015-16 PROPOSED	5,868.3	1.0297	1.226	88.09%	507.0	\$40,608,150	\$6,920	\$29,349,246	\$10,376,028	\$11,258,904	23.164	\$447,937,657	\$0
	a) % chg: FY 15-16/FY 14-15	0.25%	0.00%	0.00%	0.00%	0.74%	4.05%	3.79%	3.87%	4.66%	4.53%	0.00%	4.66%	N/A
	b) # chg: FY 15-16 - FY 14-15	14.8	0.0000	0.000	0.00	3.7	\$1,581,905	\$253	\$1,094,317	\$461,873	\$487,588	0.000	\$19,939,267	\$0
EL PASO FALCON														
	1. FY 2014-15 ACTUAL	20,222.5	1.0297	1.206	89.62%	5,449.0	\$135,258,647	\$6,689	\$117,064,329	\$16,869,973	\$18,194,318	24.459	\$689,724,560	\$0
	2. FY 2015-16 PROPOSED	20,937.6	1.0297	1.206	89.68%	5,640.0	\$145,368,678	\$6,943	\$126,354,096	\$17,650,507	\$19,014,582	24.459	\$721,636,490	\$0
	a) % chg: FY 15-16/FY 14-15	3.54%	0.00%	0.00%	0.07%	3.51%	7.47%	3.80%	7.94%	4.63%	4.51%	0.00%	4.63%	N/A
	b) # chg: FY 15-16 - FY 14-15	715.1	0.0000	0.000	0.00	191.0	\$10,110,031	\$254	\$9,289,767	\$780,534	\$820,264	0.000	\$31,911,930	\$0
EL PASO EDISON														
	1. FY 2014-15 ACTUAL	203.1	1.8199	1.162	80.90%	101.5	\$2,315,288	\$11,400	\$2,221,541	\$87,890	\$93,746	27.000	\$3,255,194	\$23,939
	2. FY 2015-16 PROPOSED	183.5	1.8936	1.162	80.77%	79.0	\$2,225,316	\$12,127	\$2,130,403	\$88,881	\$94,912	27.000	\$3,291,876	\$25,467
	a) % chg: FY 15-16/FY 14-15	-9.65%	4.05%	0.00%	-0.16%	-22.17%	-3.89%	6.38%	-4.10%	1.13%	1.24%	0.00%	1.13%	6.38%
	b) # chg: FY 15-16 - FY 14-15	-19.6	0.0737	0.000	0.00	-22.5	-\$89,972	\$727	-\$91,138	\$990	\$1,166	0.000	\$36,682	\$1,527
EL PASO MIAMI-YODER														
	1. FY 2014-15 ACTUAL	273.9	1.5536	1.163	81.35%	141.0	\$2,726,127	\$9,953	\$2,373,200	\$318,229	\$352,927	20.834	\$15,274,503	\$0
	2. FY 2015-16 PROPOSED	262.3	1.5972	1.163	81.28%	134.0	\$2,784,025	\$10,614	\$2,424,871	\$323,415	\$359,154	20.834	\$15,523,419	\$0
	a) % chg: FY 15-16/FY 14-15	-4.24%	2.81%	0.00%	-0.09%	-4.96%	2.12%	6.64%	2.18%	1.63%	1.76%	0.00%	1.63%	N/A
	b) # chg: FY 15-16 - FY 14-15	-11.6	0.0436	0.000	0.00	-7.0	\$57,898	\$661	\$51,671	\$5,186	\$6,227	0.000	\$248,916	\$0
FREMONT CANON CITY														
	1. FY 2014-15 ACTUAL	3,715.6	1.0339	1.152	87.02%	1,642.4	\$24,772,515	\$6,667	\$17,935,678	\$5,986,942	\$6,836,837	27.000	\$221,738,574	\$84,006
	2. FY 2015-16 PROPOSED	3,692.2	1.0342	1.152	87.01%	1,641.0	\$25,549,718	\$6,920	\$18,383,917	\$6,290,409	\$7,165,801	27.000	\$232,978,100	\$87,191
	a) % chg: FY 15-16/FY 14-15	-0.63%	0.03%	0.00%	-0.01%	-0.09%	3.14%	3.79%	2.50%	5.07%	4.81%	0.00%	5.07%	3.79%
	b) # chg: FY 15-16 - FY 14-15	-23.4	0.0003	0.000	0.00	-1.4	\$777,203	\$253	\$448,239	\$303,467	\$328,964	0.000	\$11,239,526	\$3,185
FREMONT FLORENCE														
	1. FY 2014-15 ACTUAL	1,513.0	1.0953	1.134	85.78%	600.3	\$10,329,606	\$6,827	\$7,792,685	\$2,204,927	\$2,536,921	15.203	\$145,032,375	\$45,742
	2. FY 2015-16 PROPOSED	1,456.5	1.0984	1.134	85.61%	577.0	\$10,346,124	\$7,103	\$7,901,964	\$2,102,206	\$2,444,160	15.203	\$138,275,767	\$47,593
	a) % chg: FY 15-16/FY 14-15	-3.73%	0.28%	0.00%	-0.20%	-3.88%	0.16%	4.05%	1.40%	-4.66%	-3.66%	0.00%	-4.66%	4.05%
	b) # chg: FY 15-16 - FY 14-15	-56.5	0.0031	0.000	0.00	-23.3	\$16,518	\$276	\$109,279	-\$102,721	-\$92,761	0.000	-\$6,756,608	\$1,850
FREMONT COTOPAXI														
	1. FY 2014-15 ACTUAL	207.1	1.8049	1.123	80.93%	91.5	\$2,305,618	\$11,133	\$967,489	\$1,167,495	\$1,338,129	21.702	\$53,796,652	\$0
	2. FY 2015-16 PROPOSED	208.1	1.8011	1.123	80.93%	92.0	\$2,399,467	\$11,530	\$1,069,653	\$1,154,062	\$1,329,814	21.702	\$53,177,658	\$0
	a) % chg: FY 15-16/FY 14-15	0.48%	-0.21%	0.00%	0.00%	0.55%	4.07%	3.57%	10.56%	-1.15%	-0.62%	0.00%	-1.15%	N/A
	b) # chg: FY 15-16 - FY 14-15	1.0	-0.0038	0.000	0.00	0.5	\$93,849	\$397	\$102,164	-\$13,433	-\$8,314	0.000	-\$618,994	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
GARFIELD ROARING FORK														
	1. FY 2014-15 ACTUAL	5,832.5	1.0297	1.306	88.08%	2,024.7	\$42,309,432	\$7,254	\$22,612,044	\$18,761,169	\$19,697,388	21.759	\$862,225,680	\$30,467
	2. FY 2015-16 PROPOSED	5,913.6	1.0297	1.306	88.12%	2,054.0	\$44,526,948	\$7,530	\$23,388,316	\$20,174,326	\$21,138,632	21.759	\$927,171,566	\$31,624
	a) % chg: FY 15-16/FY 14-15	1.39%	0.00%	0.00%	0.05%	1.45%	5.24%	3.80%	3.43%	7.53%	7.32%	0.00%	7.53%	3.80%
	b) # chg: FY 15-16 - FY 14-15	81.1	0.0000	0.000	0.00	29.3	\$2,217,516	\$276	\$776,272	\$1,413,158	\$1,441,244	0.000	\$64,945,886	\$1,157
GARFIELD RIFLE														
	1. FY 2014-15 ACTUAL	4,663.0	1.0297	1.203	87.49%	2,025.4	\$31,749,212	\$6,809	\$25,786,944	\$5,644,145	\$5,962,269	4.700	\$1,200,881,980	\$0
	2. FY 2015-16 PROPOSED	4,707.6	1.0297	1.203	87.51%	2,045.0	\$33,266,198	\$7,066	\$27,063,453	\$5,875,078	\$6,202,745	4.700	\$1,250,016,700	\$0
	a) % chg: FY 15-16/FY 14-15	0.96%	0.00%	0.00%	0.02%	0.97%	4.78%	3.79%	4.95%	4.09%	4.03%	0.00%	4.09%	N/A
	b) # chg: FY 15-16 - FY 14-15	44.6	0.0000	0.000	0.00	19.6	\$1,516,986	\$258	\$1,276,509	\$230,933	\$240,477	0.000	\$49,134,720	\$0
GARFIELD PARACHUTE														
	1. FY 2014-15 ACTUAL	1,027.9	1.1215	1.211	84.28%	369.4	\$7,547,102	\$7,342	\$4,935,430	\$2,496,057	\$2,611,673	2.231	\$1,118,806,340	\$0
	2. FY 2015-16 PROPOSED	1,013.2	1.1243	1.211	84.23%	366.0	\$7,740,871	\$7,640	\$5,059,837	\$2,561,950	\$2,681,034	2.231	\$1,148,341,573	\$0
	a) % chg: FY 15-16/FY 14-15	-1.43%	0.25%	0.00%	-0.06%	-0.92%	2.57%	4.06%	2.52%	2.64%	2.66%	0.00%	2.64%	N/A
	b) # chg: FY 15-16 - FY 14-15	-14.7	0.0028	0.000	0.00	-3.4	\$193,769	\$298	\$124,407	\$65,893	\$69,362	0.000	\$29,535,233	\$0
GILPIN GILPIN														
	1. FY 2014-15 ACTUAL	393.4	1.3486	1.234	82.12%	80.0	\$3,451,667	\$8,774	\$2,163,929	\$1,189,651	\$1,287,738	4.075	\$291,938,995	\$0
	2. FY 2015-16 PROPOSED	415.2	1.3120	1.234	82.26%	85.0	\$3,679,835	\$8,863	\$2,368,158	\$1,210,648	\$1,311,677	4.075	\$297,091,537	\$0
	a) % chg: FY 15-16/FY 14-15	5.54%	-2.71%	0.00%	0.17%	6.25%	6.61%	1.01%	9.44%	1.76%	1.86%	0.00%	1.76%	N/A
	b) # chg: FY 15-16 - FY 14-15	21.8	-0.0366	0.000	0.00	5.0	\$228,168	\$89	\$204,228	\$20,997	\$23,939	0.000	\$5,152,542	\$0
GRAND WEST GRAND														
	1. FY 2014-15 ACTUAL	433.3	1.2816	1.233	82.37%	141.3	\$3,664,087	\$8,456	\$999,315	\$2,531,785	\$2,664,772	13.811	\$183,316,560	\$0
	2. FY 2015-16 PROPOSED	429.2	1.2885	1.233	82.34%	140.0	\$3,786,906	\$8,823	\$1,016,460	\$2,633,470	\$2,770,446	13.811	\$190,679,148	\$0
	a) % chg: FY 15-16/FY 14-15	-0.95%	0.54%	0.00%	-0.04%	-0.92%	3.35%	4.34%	N/A	4.02%	3.97%	0.00%	4.02%	N/A
	b) # chg: FY 15-16 - FY 14-15	-4.1	0.0069	0.000	0.00	-1.3	\$122,819	\$367	\$17,145	\$101,685	\$105,674	0.000	\$7,362,588	\$0
GRAND EAST GRAND														
	1. FY 2014-15 ACTUAL	1,222.5	1.1110	1.188	84.88%	278.7	\$8,619,633	\$7,051	\$2,219,743	\$6,017,525	\$6,399,891	11.775	\$511,042,450	\$0
	2. FY 2015-16 PROPOSED	1,256.1	1.1092	1.188	84.98%	287.0	\$9,178,953	\$7,308	\$2,488,991	\$6,296,125	\$6,689,962	11.775	\$534,702,769	\$0
	a) % chg: FY 15-16/FY 14-15	2.75%	-0.16%	0.00%	0.12%	2.98%	6.49%	3.64%	12.13%	4.63%	4.53%	0.00%	4.63%	N/A
	b) # chg: FY 15-16 - FY 14-15	33.6	-0.0018	0.000	0.00	8.3	\$559,320	\$257	\$269,249	\$278,600	\$290,071	0.000	\$23,660,319	\$0
GUNNISON GUNNISON														
	1. FY 2014-15 ACTUAL	1,817.3	1.0789	1.216	86.07%	386.1	\$12,702,797	\$6,990	5,041,902	\$7,185,124	\$7,660,895	15.500	\$463,556,368	\$58,715
	2. FY 2015-16 PROPOSED	1,836.5	1.0779	1.216	86.08%	391.0	\$13,311,547	\$7,248	\$4,597,533	\$8,223,970	\$8,714,014	15.500	\$530,578,692	\$60,886
	a) % chg: FY 15-16/FY 14-15	1.06%	-0.09%	0.00%	0.01%	1.27%	4.79%	3.70%	-8.81%	14.46%	13.75%	0.00%	14.46%	3.70%
	b) # chg: FY 15-16 - FY 14-15	19.2	-0.0010	0.000	0.00	4.9	\$608,750	\$258	-\$444,369	\$1,038,846	\$1,053,119	0.000	\$67,022,324	\$2,171

**Senate Bill 15-267 as Introduced by the General Assembly
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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
HINSDALE HINSDALE														
	1. FY 2014-15 ACTUAL	87.9	2.2533	1.215	80.16%	19.9	\$1,270,603	\$14,455	\$191,463	\$1,014,678	\$1,079,140	16.599	\$61,128,880	\$0
	2. FY 2015-16 PROPOSED	91.5	2.2397	1.215	80.19%	21.0	\$1,364,998	\$14,918	\$248,947	\$1,049,654	\$1,116,050	16.599	\$63,236,000	\$0
	a) % chg: FY 15-16/FY 14-15	4.10%	-0.60%	0.00%	0.04%	5.53%	7.43%	3.20%	30.02%	3.45%	3.42%	0.00%	3.45%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.6	-0.0136	0.000	0.00	1.1	\$94,394	\$463	\$57,484	\$34,976	\$36,910	0.000	\$2,107,120	\$0
HUERFANO HUERFANO														
	1. FY 2014-15 ACTUAL	510.4	1.2279	1.082	82.67%	340.1	\$3,915,544	\$7,672	\$1,705,172	\$2,021,263	\$2,210,372	23.781	\$84,994,853	\$0
	2. FY 2015-16 PROPOSED	511.2	1.2277	1.082	82.68%	345.0	\$4,074,959	\$7,971	\$1,941,553	\$1,938,622	\$2,133,405	23.781	\$81,519,801	\$0
	a) % chg: FY 15-16/FY 14-15	0.16%	-0.02%	0.00%	0.01%	1.44%	4.07%	3.91%	13.86%	-4.09%	-3.48%	0.00%	-4.09%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.8	-0.0002	0.000	0.00	4.9	\$159,415	\$300	\$236,382	-\$82,640	-\$76,967	0.000	-\$3,475,052	\$0
HUERFANO LA VETA														
	1. FY 2014-15 ACTUAL	204.1	1.8162	1.065	80.91%	88.0	\$2,186,153	\$10,711	\$1,114,116	\$962,184	\$1,072,036	26.312	\$36,568,240	\$0
	2. FY 2015-16 PROPOSED	208.4	1.8000	1.065	80.93%	92.0	\$2,298,774	\$11,031	\$1,212,257	\$973,369	\$1,086,517	26.312	\$36,993,345	\$0
	a) % chg: FY 15-16/FY 14-15	2.11%	-0.89%	0.00%	0.02%	4.55%	5.15%	2.98%	8.81%	1.16%	1.35%	0.00%	1.16%	N/A
	b) # chg: FY 15-16 - FY 14-15	4.3	-0.0162	0.000	0.00	4.0	\$112,622	\$319	\$98,141	\$11,185	\$14,481	0.000	\$425,105	\$0
JACKSON NORTH PARK														
	1. FY 2014-15 ACTUAL	181.9	1.8997	1.160	80.76%	69.9	\$2,174,600	\$11,955	\$869,781	\$996,048	\$1,304,819	23.041	\$43,229,380	\$0
	2. FY 2015-16 PROPOSED	180.4	1.9053	1.160	80.75%	72.0	\$2,248,696	\$12,465	\$923,300	\$1,007,362	\$1,325,396	23.041	\$43,720,420	\$0
	a) % chg: FY 15-16/FY 14-15	-0.82%	0.29%	0.00%	-0.01%	3.00%	3.41%	4.27%	6.15%	1.14%	1.58%	0.00%	1.14%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.5	0.0056	0.000	0.00	2.1	\$74,096	\$510	\$53,519	\$11,314	\$20,577	0.000	\$491,040	\$0
JEFFERSON JEFFERSON														
	1. FY 2014-15 ACTUAL	81,130.3	1.0297	1.232	90.50%	21,769.7	\$555,739,149	\$6,850	\$355,772,887	\$185,382,960	\$199,966,262	26.252	\$7,061,669,961	\$302,083
	2. FY 2015-16 PROPOSED	81,234.6	1.0297	1.232	90.50%	21,794.0	\$577,513,041	\$7,109	\$359,545,795	\$202,946,445	\$217,967,246	26.252	\$7,730,704,139	\$313,516
	a) % chg: FY 15-16/FY 14-15	0.13%	0.00%	0.00%	0.00%	0.11%	3.92%	3.78%	1.06%	9.47%	9.00%	0.00%	9.47%	3.78%
	b) # chg: FY 15-16 - FY 14-15	104.3	0.0000	0.000	0.00	24.3	\$21,773,893	\$259	\$3,772,908	\$17,563,485	\$18,000,984	0.000	\$669,034,178	\$11,433
KIOWA EADS														
	1. FY 2014-15 ACTUAL	162.5	1.9726	1.061	80.64%	42.5	\$1,847,878	\$11,372	\$1,282,265	\$474,728	\$565,612	22.199	\$21,385,100	\$0
	2. FY 2015-16 PROPOSED	160.1	1.9817	1.061	80.63%	43.0	\$1,899,767	\$11,866	\$1,321,121	\$485,034	\$578,645	22.199	\$21,849,371	\$0
	a) % chg: FY 15-16/FY 14-15	-1.48%	0.46%	0.00%	-0.01%	1.18%	2.81%	4.35%	3.03%	2.17%	2.30%	0.00%	2.17%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.4	0.0091	0.000	0.00	0.5	\$51,889	\$495	\$38,856	\$10,306	\$13,033	0.000	\$464,271	\$0
KIOWA PLAINVIEW														
	1. FY 2014-15 ACTUAL	70.0	2.3206	1.041	80.05%	17.5	\$920,590	\$13,151	\$487,367	\$356,180	\$433,223	19.520	\$18,246,950	\$10,521
	2. FY 2015-16 PROPOSED	67.6	2.3296	1.041	80.03%	18.0	\$928,009	\$13,728	\$498,115	\$350,540	\$429,894	19.520	\$17,957,986	\$10,982
	a) % chg: FY 15-16/FY 14-15	-3.43%	0.39%	0.00%	-0.02%	2.86%	0.81%	4.38%	2.21%	-1.58%	-0.77%	0.00%	-1.58%	4.38%
	b) # chg: FY 15-16 - FY 14-15	-2.4	0.0090	0.000	0.00	0.5	\$7,419	\$577	\$10,748	-\$5,641	-\$3,329	0.000	-\$288,964	\$461

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KIT CARSON ARRIBA-FLAGLER														
	1. FY 2014-15 ACTUAL	169.1	1.9478	1.073	80.68%	68.2	\$1,947,929	\$11,519	\$1,260,585	\$611,171	\$687,345	27.000	\$22,635,978	\$24,191
	2. FY 2015-16 PROPOSED	168.0	1.9520	1.073	80.68%	67.0	\$2,011,812	\$11,975	\$1,303,637	\$629,716	\$708,175	27.000	\$23,322,832	\$25,148
	a) % chg: FY 15-16/FY 14-15	-0.65%	0.22%	0.00%	0.00%	-1.76%	3.28%	3.96%	3.42%	3.03%	3.03%	0.00%	3.03%	3.96%
	b) # chg: FY 15-16 - FY 14-15	-1.1	0.0042	0.000	0.00	-1.2	\$63,883	\$456	\$43,053	\$18,545	\$20,830	0.000	\$686,854	\$957
KIT CARSON HI PLAINS														
	1. FY 2014-15 ACTUAL	111.7	2.1637	1.035	80.32%	32.5	\$1,369,939	\$12,264	\$948,173	\$349,296	\$421,766	22.463	\$15,549,842	\$0
	2. FY 2015-16 PROPOSED	109.6	2.1716	1.035	80.30%	34.0	\$1,403,279	\$12,804	\$972,637	\$355,998	\$430,642	22.463	\$15,848,205	\$0
	a) % chg: FY 15-16/FY 14-15	-1.88%	0.37%	0.00%	-0.02%	4.62%	2.43%	4.40%	2.58%	1.92%	2.10%	0.00%	1.92%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.1	0.0079	0.000	0.00	1.5	\$33,341	\$539	\$24,464	\$6,702	\$8,876	0.000	\$298,363	\$0
KIT CARSON STRATTON														
	1. FY 2014-15 ACTUAL	174.4	1.9279	1.074	80.72%	68.4	\$1,987,497	\$11,396	\$1,492,009	\$431,037	\$495,488	27.000	\$15,964,324	\$0
	2. FY 2015-16 PROPOSED	173.8	1.9301	1.074	80.71%	68.0	\$2,057,747	\$11,840	\$1,553,118	\$438,244	\$504,629	27.000	\$16,231,255	\$0
	a) % chg: FY 15-16/FY 14-15	-0.34%	0.11%	0.00%	-0.01%	-0.58%	3.53%	3.89%	4.10%	1.67%	1.84%	0.00%	1.67%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.6	0.0022	0.000	0.00	-0.4	\$70,249	\$444	\$61,109	\$7,207	\$9,141	0.000	\$266,931	\$0
KIT CARSON BETHUNE														
	1. FY 2014-15 ACTUAL	121.0	2.1287	1.074	80.38%	54.5	\$1,532,357	\$12,664	\$1,146,129	\$336,401	\$386,228	22.188	\$15,161,385	\$16,463
	2. FY 2015-16 PROPOSED	119.8	2.1333	1.074	80.37%	56.0	\$1,581,045	\$13,197	\$1,177,408	\$352,315	\$403,637	22.188	\$15,878,631	\$17,157
	a) % chg: FY 15-16/FY 14-15	-0.99%	0.22%	0.00%	-0.01%	2.75%	3.18%	4.21%	2.73%	4.73%	4.51%	0.00%	4.73%	4.21%
	b) # chg: FY 15-16 - FY 14-15	-1.2	0.0046	0.000	0.00	1.5	\$48,688	\$533	\$31,279	\$15,914	\$17,409	0.000	\$717,246	\$693
KIT CARSON BURLINGTON														
	1. FY 2014-15 ACTUAL	722.6	1.1842	1.075	83.33%	322.7	\$5,118,476	\$7,083	\$3,039,841	\$1,864,201	\$2,078,635	24.180	\$77,096,832	\$44,626
	2. FY 2015-16 PROPOSED	718.8	1.1850	1.075	83.32%	329.0	\$5,294,605	\$7,366	\$3,149,615	\$1,924,123	\$2,144,990	24.180	\$79,574,995	\$46,405
	a) % chg: FY 15-16/FY 14-15	-0.53%	0.07%	0.00%	-0.01%	1.95%	3.44%	3.99%	3.61%	3.21%	3.19%	0.00%	3.21%	3.99%
	b) # chg: FY 15-16 - FY 14-15	-3.8	0.0008	0.000	0.00	6.3	\$176,129	\$282	\$109,774	\$59,922	\$66,355	0.000	\$2,478,163	\$1,780
LAKE LAKE														
	1. FY 2014-15 ACTUAL	1,035.7	1.1210	1.185	84.30%	577.0	\$7,740,746	\$7,474	\$2,150,148	\$5,328,688	\$5,590,598	23.469	\$227,052,209	\$94,171
	2. FY 2015-16 PROPOSED	1,027.2	1.1215	1.185	84.28%	582.0	\$7,979,343	\$7,768	\$2,250,432	\$5,459,144	\$5,728,911	23.469	\$232,610,858	\$97,877
	a) % chg: FY 15-16/FY 14-15	-0.82%	0.04%	0.00%	-0.02%	0.87%	3.08%	3.94%	4.66%	2.45%	2.47%	0.00%	2.45%	3.94%
	b) # chg: FY 15-16 - FY 14-15	-8.5	0.0005	0.000	0.00	5.0	\$238,598	\$294	\$100,284	\$130,456	\$138,313	0.000	\$5,558,649	\$3,706
LA PLATA DURANGO														
	1. FY 2014-15 ACTUAL	4,840.9	1.0297	1.254	87.58%	1,068.9	\$33,316,612	\$6,882	\$23,357,558	\$8,960,794	\$9,959,054	6.601	\$1,357,490,350	\$43,359
	2. FY 2015-16 PROPOSED	4,830.2	1.0297	1.254	87.57%	1,071.0	\$34,504,120	\$7,143	\$24,057,419	\$9,418,493	\$10,446,701	6.601	\$1,426,828,183	\$45,004
	a) % chg: FY 15-16/FY 14-15	-0.22%	0.00%	0.00%	-0.01%	0.20%	3.56%	3.79%	3.00%	5.11%	4.90%	0.00%	5.11%	3.79%
	b) # chg: FY 15-16 - FY 14-15	-10.7	0.0000	0.000	0.00	2.1	\$1,187,508	\$261	\$699,861	\$457,699	\$487,647	0.000	\$69,337,833	\$1,645

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LA PLATA BAYFIELD														
	1. FY 2014-15 ACTUAL	1,299.6	1.1068	1.233	85.12%	266.6	\$9,407,261	\$7,239	\$7,120,962	\$2,092,119	\$2,286,300	8.229	\$254,237,304	\$0
	2. FY 2015-16 PROPOSED	1,277.9	1.1080	1.233	85.05%	263.0	\$9,610,172	\$7,520	\$7,210,058	\$2,200,108	\$2,400,114	8.229	\$267,360,321	\$0
	a) % chg: FY 15-16/FY 14-15	-1.67%	0.11%	0.00%	-0.08%	-1.35%	2.16%	3.89%	1.25%	5.16%	4.98%	0.00%	5.16%	N/A
	b) # chg: FY 15-16 - FY 14-15	-21.7	0.0012	0.000	0.00	-3.6	\$202,911	\$282	\$89,096	\$107,989	\$113,815	0.000	\$13,123,017	\$0
LA PLATA IGNACIO														
	1. FY 2014-15 ACTUAL	768.2	1.1748	1.221	83.47%	271.0	\$5,933,751	\$7,724	\$4,881,279	\$973,093	\$1,052,472	2.274	\$427,921,495	\$0
	2. FY 2015-16 PROPOSED	755.7	1.1774	1.221	83.43%	261.0	\$6,065,890	\$8,027	\$4,960,488	\$1,023,642	\$1,105,401	2.274	\$450,150,322	\$0
	a) % chg: FY 15-16/FY 14-15	-1.63%	0.22%	0.00%	-0.05%	-3.69%	2.23%	3.92%	1.62%	5.19%	5.03%	0.00%	5.19%	N/A
	b) # chg: FY 15-16 - FY 14-15	-12.5	0.0026	0.000	0.00	-10.0	\$132,139	\$303	\$79,209	\$50,548	\$52,930	0.000	\$22,228,827	\$0
LARIMER POUVRE														
	1. FY 2014-15 ACTUAL	28,935.0	1.0297	1.183	90.40%	7,869.8	\$192,748,001	\$6,661	\$120,610,203	\$66,834,137	\$72,137,798	27.000	\$2,475,338,421	\$0
	2. FY 2015-16 PROPOSED	29,715.4	1.0297	1.183	90.47%	8,084.0	\$205,454,354	\$6,914	\$128,069,021	\$71,922,562	\$77,385,333	27.000	\$2,663,798,609	\$0
	a) % chg: FY 15-16/FY 14-15	2.70%	0.00%	0.00%	0.08%	2.72%	6.59%	3.79%	6.18%	7.61%	7.27%	0.00%	7.61%	N/A
	b) # chg: FY 15-16 - FY 14-15	780.4	0.0000	0.000	0.00	214.2	\$12,706,354	\$253	\$7,458,819	\$5,088,425	\$5,247,535	0.000	\$188,460,188	\$0
LARIMER THOMPSON														
	1. FY 2014-15 ACTUAL	15,122.3	1.0297	1.183	89.16%	4,530.0	\$100,819,815	\$6,667	\$68,646,547	\$29,700,652	\$32,173,268	22.360	\$1,328,293,932	\$0
	2. FY 2015-16 PROPOSED	15,173.0	1.0297	1.183	89.17%	4,544.0	\$104,991,863	\$6,920	\$70,224,066	\$32,221,003	\$34,767,797	22.360	\$1,441,010,864	\$0
	a) % chg: FY 15-16/FY 14-15	0.34%	0.00%	0.00%	0.01%	0.31%	4.14%	3.79%	2.30%	8.49%	8.06%	0.00%	8.49%	N/A
	b) # chg: FY 15-16 - FY 14-15	50.7	0.0000	0.000	0.00	14.0	\$4,172,047	\$253	\$1,577,518	\$2,520,351	\$2,594,529	0.000	\$112,716,932	\$0
LARIMER ESTES PARK														
	1. FY 2014-15 ACTUAL	1,070.7	1.1191	1.224	84.41%	360.6	\$7,896,952	\$7,376	\$609,448	\$6,741,276	\$7,287,504	20.549	\$328,058,606	\$0
	2. FY 2015-16 PROPOSED	1,057.9	1.1198	1.224	84.37%	353.0	\$8,099,465	\$7,656	\$634,736	\$6,902,115	\$7,464,729	20.549	\$335,885,671	\$0
	a) % chg: FY 15-16/FY 14-15	-1.20%	0.06%	0.00%	-0.05%	-2.11%	2.56%	3.81%	N/A	2.39%	2.43%	0.00%	2.39%	N/A
	b) # chg: FY 15-16 - FY 14-15	-12.8	0.0007	0.000	0.00	-7.6	\$202,513	\$281	\$25,288	\$160,838	\$177,225	0.000	\$7,827,065	\$0
LAS ANIMAS TRINIDAD														
	1. FY 2014-15 ACTUAL	1,212.9	1.1115	1.160	84.85%	627.3	\$8,809,341	\$7,263	\$7,157,152	\$1,410,082	\$1,652,189	12.427	\$113,469,250	\$45,757
	2. FY 2015-16 PROPOSED	1,142.8	1.1153	1.160	84.63%	609.0	\$8,659,598	\$7,578	\$7,080,878	\$1,329,350	\$1,578,720	12.427	\$106,972,719	\$47,738
	a) % chg: FY 15-16/FY 14-15	-5.78%	0.34%	0.00%	-0.26%	-2.92%	-1.70%	4.33%	-1.07%	-5.73%	-4.45%	0.00%	-5.73%	4.33%
	b) # chg: FY 15-16 - FY 14-15	-70.1	0.0038	0.000	0.00	-18.3	-\$149,743	\$314	-\$76,273	-\$80,732	-\$73,469	0.000	-\$6,496,531	\$1,981
LAS ANIMAS PRIMERO														
	1. FY 2014-15 ACTUAL	183.6	1.8933	1.111	80.78%	76.9	\$2,119,282	\$11,543	\$1,733,153	\$318,098	\$386,129	1.680	\$189,343,990	\$0
	2. FY 2015-16 PROPOSED	184.4	1.8903	1.111	80.78%	77.0	\$2,205,271	\$11,959	\$1,792,962	\$342,238	\$412,309	1.680	\$203,712,814	\$0
	a) % chg: FY 15-16/FY 14-15	0.44%	-0.16%	0.00%	0.00%	0.13%	4.06%	3.61%	3.45%	7.59%	6.78%	0.00%	7.59%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.8	-0.0030	0.000	0.00	0.1	\$85,989	\$416	\$59,809	\$24,140	\$26,181	0.000	\$14,368,824	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LAS ANIMAS HOEHNE														
	1. FY 2014-15 ACTUAL	358.2	1.4077	1.120	81.89%	91.6	\$3,040,721	\$8,489	\$1,910,197	\$954,906	\$1,130,524	22.658	\$42,144,310	\$0
	2. FY 2015-16 PROPOSED	357.7	1.4086	1.120	81.89%	91.0	\$3,152,955	\$8,815	\$2,001,524	\$970,544	\$1,151,430	22.658	\$42,834,492	\$0
	a) % chg: FY 15-16/FY 14-15	-0.14%	0.06%	0.00%	0.00%	-0.66%	3.69%	3.84%	4.78%	1.64%	1.85%	0.00%	1.64%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.5	0.0009	0.000	0.00	-0.6	\$112,234	\$326	\$91,327	\$15,638	\$20,907	0.000	\$690,182	\$0
LAS ANIMAS AGUILAR														
	1. FY 2014-15 ACTUAL	115.5	2.1494	1.071	80.34%	78.8	\$1,512,419	\$13,095	\$1,170,709	\$287,295	\$341,710	8.520	\$33,720,120	\$17,023
	2. FY 2015-16 PROPOSED	120.4	2.1310	1.071	80.37%	82.0	\$1,622,077	\$13,472	\$1,318,784	\$247,245	\$303,293	8.520	\$29,019,395	\$17,514
	a) % chg: FY 15-16/FY 14-15	4.24%	-0.86%	0.00%	0.04%	4.06%	7.25%	2.89%	12.65%	-13.94%	-11.24%	0.00%	-13.94%	2.89%
	b) # chg: FY 15-16 - FY 14-15	4.9	-0.0184	0.000	0.00	3.2	\$109,657	\$378	\$148,075	-\$40,050	-\$38,418	0.000	-\$4,700,725	\$491
LAS ANIMAS BRANSON														
	1. FY 2014-15 ACTUAL	427.4	1.2915	1.013	82.33%	73.4	\$2,834,062	\$6,631	\$2,539,075	\$269,152	\$294,987	19.616	\$13,721,030	\$0
	2. FY 2015-16 PROPOSED	433.9	1.2806	1.013	82.37%	74.0	\$2,983,844	\$6,877	\$2,695,155	\$262,079	\$288,689	19.616	\$13,360,452	\$0
	a) % chg: FY 15-16/FY 14-15	1.52%	-0.84%	0.00%	0.05%	0.82%	5.29%	3.71%	6.15%	-2.63%	-2.14%	0.00%	-2.63%	N/A
	b) # chg: FY 15-16 - FY 14-15	6.5	-0.0109	0.000	0.00	0.6	\$149,782	\$246	\$156,080	-\$7,073	-\$6,298	0.000	-\$360,578	\$0
LAS ANIMAS KIM														
	1. FY 2014-15 ACTUAL	50.0	2.3958	1.011	79.92%	21.5	\$676,984	\$13,540	\$503,249	\$160,578	\$173,735	10.979	\$14,625,930	\$0
	2. FY 2015-16 PROPOSED	50.0	2.3958	1.011	79.92%	23.0	\$705,017	\$14,100	\$528,817	\$162,648	\$176,199	10.979	\$14,814,441	\$0
	a) % chg: FY 15-16/FY 14-15	0.00%	0.00%	0.00%	0.00%	6.98%	4.14%	4.14%	5.08%	1.29%	1.42%	0.00%	1.29%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.0	0.0000	0.000	0.00	1.5	\$28,033	\$561	\$25,569	\$2,070	\$2,464	0.000	\$188,511	\$0
LINCOLN GENOA-HUGO														
	1. FY 2014-15 ACTUAL	157.2	1.9926	1.111	80.61%	61.0	\$2,186,134	\$13,907	\$0	\$2,090,575	\$2,186,134	22.809	\$91,655,709	\$0
	2. FY 2015-16 PROPOSED	157.6	1.9911	1.111	80.61%	63.0	\$2,254,404	\$14,305	\$17,516	\$2,138,461	\$2,236,887	20.571	\$103,955,148	\$0
	a) % chg: FY 15-16/FY 14-15	0.25%	-0.08%	0.00%	0.00%	3.28%	3.12%	2.86%	N/A	2.29%	2.32%	-9.81%	13.42%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.4	-0.0015	0.000	0.00	2.0	\$68,270	\$398	\$17,516	\$47,886	\$50,753	-2.238	\$12,299,439	\$0
LINCOLN LIMON														
	1. FY 2014-15 ACTUAL	476.7	1.2349	1.141	82.57%	133.2	\$3,618,555	\$7,591	\$1,972,904	\$1,525,601	\$1,645,651	21.824	\$69,904,758	\$0
	2. FY 2015-16 PROPOSED	479.9	1.2342	1.141	82.58%	134.0	\$3,778,566	\$7,874	\$1,850,357	\$1,804,559	\$1,928,210	21.824	\$82,686,905	\$0
	a) % chg: FY 15-16/FY 14-15	0.67%	-0.06%	0.00%	0.01%	0.60%	4.42%	3.73%	-6.21%	18.29%	17.17%	0.00%	18.29%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.2	-0.0007	0.000	0.00	0.8	\$160,012	\$283	-\$122,547	\$278,958	\$282,559	0.000	\$12,782,147	\$0
LINCOLN KARVAL														
	1. FY 2014-15 ACTUAL	50.0	2.3958	1.081	79.92%	21.3	\$714,201	\$14,284	\$518,438	\$174,410	\$195,763	27.000	\$6,459,622	\$0
	2. FY 2015-16 PROPOSED	50.0	2.3958	1.081	79.92%	20.0	\$739,037	\$14,781	\$543,058	\$173,985	\$195,979	27.000	\$6,443,889	\$0
	a) % chg: FY 15-16/FY 14-15	0.00%	0.00%	0.00%	0.00%	-6.10%	3.48%	3.48%	4.75%	-0.24%	0.11%	0.00%	-0.24%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.0	0.0000	0.000	0.00	-1.3	\$24,836	\$497	\$24,621	(\$425)	\$216	0.000	-\$15,733	\$0

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LOGAN VALLEY														
	1. FY 2014-15 ACTUAL	2,182.9	1.0592	1.159	86.25%	809.0	\$14,633,069	\$6,703	\$9,432,534	\$4,629,406	\$5,200,535	26.651	\$173,704,770	\$0
	2. FY 2015-16 PROPOSED	2,148.4	1.0611	1.159	86.23%	808.0	\$14,982,664	\$6,974	\$9,597,277	\$4,797,124	\$5,385,387	26.651	\$179,997,899	\$0
	a) % chg: FY 15-16/FY 14-15	-1.58%	0.18%	0.00%	-0.02%	-0.12%	2.39%	4.03%	1.75%	3.62%	3.55%	0.00%	3.62%	N/A
	b) # chg: FY 15-16 - FY 14-15	-34.5	0.0019	0.000	0.00	-1.0	\$349,595	\$270	\$164,743	\$167,718	\$184,852	0.000	\$6,293,129	\$0
LOGAN FRENCHMAN														
	1. FY 2014-15 ACTUAL	187.7	1.8778	1.119	80.80%	48.1	\$2,121,505	\$11,303	\$1,723,055	\$365,391	\$398,450	27.000	\$13,533,000	\$19,214
	2. FY 2015-16 PROPOSED	185.8	1.8850	1.119	80.79%	47.0	\$2,187,021	\$11,771	\$1,772,668	\$380,303	\$414,353	27.000	\$14,085,283	\$20,010
	a) % chg: FY 15-16/FY 14-15	-1.01%	0.38%	0.00%	-0.01%	-2.29%	3.09%	4.14%	2.88%	4.08%	3.99%	0.00%	4.08%	4.14%
	b) # chg: FY 15-16 - FY 14-15	-1.9	0.0072	0.000	0.00	-1.1	\$65,516	\$468	\$49,612	\$14,912	\$15,903	0.000	\$552,283	\$796
LOGAN BUFFALO														
	1. FY 2014-15 ACTUAL	314.9	1.4804	1.150	81.61%	44.5	\$2,834,745	\$9,002	\$2,294,390	\$484,007	\$540,355	27.000	\$17,926,169	\$0
	2. FY 2015-16 PROPOSED	314.0	1.4819	1.150	81.61%	44.0	\$2,936,208	\$9,351	\$2,382,717	\$495,453	\$553,491	27.000	\$18,350,096	\$0
	a) % chg: FY 15-16/FY 14-15	-0.29%	0.10%	0.00%	0.00%	-1.12%	3.58%	3.88%	3.85%	2.36%	2.43%	0.00%	2.36%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.9	0.0015	0.000	0.00	-0.5	\$101,464	\$349	\$88,327	\$11,446	\$13,136	0.000	\$423,927	\$0
LOGAN PLATEAU														
	1. FY 2014-15 ACTUAL	177.7	1.9155	1.130	80.74%	38.6	\$2,055,882	\$11,569	\$946,498	\$976,684	\$1,109,384	17.418	\$56,073,250	\$0
	2. FY 2015-16 PROPOSED	174.2	1.9286	1.130	80.72%	38.0	\$2,106,165	\$12,091	\$979,173	\$990,310	\$1,126,992	17.418	\$56,855,580	\$0
	a) % chg: FY 15-16/FY 14-15	-1.97%	0.68%	0.00%	-0.02%	-1.55%	2.45%	4.50%	3.45%	1.40%	1.59%	0.00%	1.40%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.5	0.0131	0.000	0.00	-0.6	\$50,283	\$521	\$32,675	\$13,627	\$17,608	0.000	\$782,330	\$0
MESA DEBEQUE														
	1. FY 2014-15 ACTUAL	139.0	2.0610	1.124	80.49%	53.4	\$1,755,856	\$12,632	\$271,060	\$1,387,419	\$1,484,796	3.430	\$404,495,240	\$0
	2. FY 2015-16 PROPOSED	142.3	2.0486	1.124	80.51%	55.0	\$1,854,903	\$13,035	\$323,375	\$1,431,230	\$1,531,528	3.430	\$417,268,222	\$0
	a) % chg: FY 15-16/FY 14-15	2.37%	-0.60%	0.00%	0.02%	3.00%	5.64%	3.19%	19.30%	3.16%	3.15%	0.00%	3.16%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.3	-0.0124	0.000	0.00	1.6	\$99,047	\$403	\$52,314	\$43,811	\$46,733	0.000	\$12,772,982	\$0
MESA PLATEAU														
	1. FY 2014-15 ACTUAL	449.4	1.2546	1.144	82.47%	145.9	\$3,491,227	\$7,769	\$1,537,302	\$1,694,430	\$1,953,926	11.450	\$147,985,170	\$0
	2. FY 2015-16 PROPOSED	476.9	1.2348	1.144	82.57%	157.0	\$3,786,910	\$7,941	\$1,762,787	\$1,756,842	\$2,024,123	11.450	\$153,436,015	\$0
	a) % chg: FY 15-16/FY 14-15	6.12%	-1.58%	0.00%	0.12%	7.61%	8.47%	2.21%	14.67%	3.68%	3.59%	0.00%	3.68%	N/A
	b) # chg: FY 15-16 - FY 14-15	27.5	-0.0198	0.000	0.00	11.1	\$295,683	\$172	\$225,486	\$62,412	\$70,197	0.000	\$5,450,845	\$0
MESA MESA VALLEY														
	1. FY 2014-15 ACTUAL	21,677.2	1.0297	1.144	89.75%	7,903.8	\$144,522,774	\$6,667	\$100,912,537	\$38,363,190	\$43,610,237	24.214	\$1,584,339,243	\$352,686
	2. FY 2015-16 PROPOSED	22,114.3	1.0297	1.144	89.79%	8,083.0	\$153,025,337	\$6,920	\$106,377,844	\$41,243,034	\$46,647,493	24.214	\$1,703,272,257	\$366,055
	a) % chg: FY 15-16/FY 14-15	2.02%	0.00%	0.00%	0.04%	2.27%	5.88%	3.79%	5.42%	7.51%	6.96%	0.00%	7.51%	3.79%
	b) # chg: FY 15-16 - FY 14-15	437.1	0.0000	0.000	0.00	179.2	\$8,502,562	\$253	\$5,465,307	\$2,879,844	\$3,037,255	0.000	\$118,933,014	\$13,368

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)

(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MINERAL CREEDE														
	1. FY 2014-15 ACTUAL	81.8	2.2762	1.153	80.12%	26.8	\$1,157,272	\$14,148	\$272,110	\$796,278	\$885,162	20.453	\$38,932,110	\$0
	2. FY 2015-16 PROPOSED	79.3	2.2856	1.153	80.11%	26.0	\$1,169,199	\$14,744	\$255,458	\$822,191	\$913,741	20.453	\$40,199,039	\$0
	a) % chg: FY 15-16/FY 14-15	-3.06%	0.41%	0.00%	-0.01%	-2.99%	1.03%	4.22%	-6.12%	3.25%	3.23%	0.00%	3.25%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.5	0.0094	0.000	0.00	-0.8	\$11,926	\$596	-\$16,653	\$25,913	\$28,579	0.000	\$1,266,929	\$0
MOFFAT MOFFAT														
	1. FY 2014-15 ACTUAL	2,144.5	1.0613	1.134	86.23%	722.3	\$14,297,733	\$6,667	\$3,838,683	\$9,661,423	\$10,459,051	20.516	\$470,921,402	\$42,003
	2. FY 2015-16 PROPOSED	2,091.3	1.0642	1.134	86.20%	707.0	\$14,471,623	\$6,920	\$4,356,161	\$9,293,905	\$10,115,461	20.516	\$453,007,657	\$43,595
	a) % chg: FY 15-16/FY 14-15	-2.48%	0.27%	0.00%	-0.03%	-2.12%	1.22%	3.79%	13.48%	-3.80%	-3.29%	0.00%	-3.80%	3.79%
	b) # chg: FY 15-16 - FY 14-15	-53.2	0.0029	0.000	0.00	-15.3	\$173,889	\$253	\$517,479	-\$367,518	-\$343,590	0.000	-\$17,913,745	\$1,592
MONTEZUMA MONTEZUMA														
	1. FY 2014-15 ACTUAL	2,728.9	1.0474	1.145	86.52%	1,481.1	\$18,460,223	\$6,765	\$6,255,735	\$11,296,627	\$12,204,488	18.845	\$599,449,540	\$0
	2. FY 2015-16 PROPOSED	2,697.4	1.0478	1.145	86.51%	1,483.0	\$18,960,788	\$7,029	\$6,070,359	\$11,955,331	\$12,890,428	18.845	\$634,403,330	\$0
	a) % chg: FY 15-16/FY 14-15	-1.15%	0.04%	0.00%	-0.01%	0.13%	2.71%	3.91%	-2.96%	5.83%	5.62%	0.00%	5.83%	N/A
	b) # chg: FY 15-16 - FY 14-15	-31.5	0.0004	0.000	0.00	1.9	\$500,564	\$265	-\$185,376	\$658,704	\$685,940	0.000	\$34,953,790	\$0
MONTEZUMA DOLORES														
	1. FY 2014-15 ACTUAL	725.2	1.1837	1.155	83.34%	303.3	\$5,424,386	\$7,480	\$4,164,081	\$1,153,336	\$1,260,305	20.883	\$55,228,440	\$0
	2. FY 2015-16 PROPOSED	712.4	1.1863	1.155	83.30%	292.0	\$5,536,404	\$7,771	\$4,251,433	\$1,174,792	\$1,284,971	20.883	\$56,255,905	\$0
	a) % chg: FY 15-16/FY 14-15	-1.77%	0.22%	0.00%	-0.05%	-3.73%	2.07%	3.90%	2.10%	1.86%	1.96%	0.00%	1.86%	N/A
	b) # chg: FY 15-16 - FY 14-15	-12.8	0.0026	0.000	0.00	-11.3	\$112,018	\$292	\$87,352	\$21,457	\$24,666	0.000	\$1,027,465	\$0
MONTEZUMA MANCOS														
	1. FY 2014-15 ACTUAL	421.5	1.3015	1.145	82.30%	183.3	\$3,441,912	\$8,166	\$2,637,192	\$737,996	\$804,720	15.658	\$47,132,180	\$0
	2. FY 2015-16 PROPOSED	403.0	1.3325	1.145	82.18%	166.0	\$3,487,071	\$8,653	\$2,663,637	\$754,708	\$823,434	15.658	\$48,199,528	\$0
	a) % chg: FY 15-16/FY 14-15	-4.39%	2.38%	0.00%	-0.15%	-9.44%	1.31%	5.96%	1.00%	2.26%	2.33%	0.00%	2.26%	N/A
	b) # chg: FY 15-16 - FY 14-15	-18.5	0.0310	0.000	0.00	-17.3	\$45,159	\$487	\$26,445	\$16,713	\$18,714	0.000	\$1,067,348	\$0
MONTROSE MONTROSE														
	1. FY 2014-15 ACTUAL	5,891.7	1.0297	1.222	88.10%	2,734.7	\$40,939,260	\$6,949	\$29,654,286	\$9,984,938	\$11,284,973	21.967	\$454,542,639	\$43,776
	2. FY 2015-16 PROPOSED	5,828.3	1.0297	1.222	88.07%	2,713.0	\$42,033,592	\$7,212	\$30,340,055	\$10,354,501	\$11,693,537	21.967	\$471,366,181	\$45,435
	a) % chg: FY 15-16/FY 14-15	-1.08%	0.00%	0.00%	-0.03%	-0.79%	2.67%	3.79%	2.31%	3.70%	3.62%	0.00%	3.70%	3.79%
	b) # chg: FY 15-16 - FY 14-15	-63.4	0.0000	0.000	0.00	-21.7	\$1,094,332	\$263	\$685,768	\$369,563	\$408,564	0.000	\$16,823,542	\$1,659
MONTROSE WEST END														
	1. FY 2014-15 ACTUAL	273.7	1.6901	1.202	81.35%	110.2	\$3,007,877	\$10,990	\$2,075,224	\$829,651	\$932,653	19.899	\$41,693,106	\$18,682
	2. FY 2015-16 PROPOSED	258.9	1.7458	1.202	81.26%	107.0	\$3,053,501	\$11,794	\$2,115,979	\$831,429	\$937,522	19.899	\$41,782,462	\$20,050
	a) % chg: FY 15-16/FY 14-15	-5.41%	3.30%	0.00%	-0.11%	-2.90%	1.52%	7.32%	1.96%	0.21%	0.52%	0.00%	0.21%	7.32%
	b) # chg: FY 15-16 - FY 14-15	-14.8	0.0557	0.000	0.00	-3.2	\$45,624	\$804	\$40,755	\$1,778	\$4,868	0.000	\$89,356	\$1,368

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MORGAN BRUSH														
	1. FY 2014-15 ACTUAL	1,453.6	1.0985	1.185	85.60%	631.7	\$10,387,327	\$7,146	\$4,386,053	\$5,393,910	\$6,001,275	27.000	\$199,774,453	\$0
	2. FY 2015-16 PROPOSED	1,450.0	1.0987	1.185	85.59%	637.0	\$10,761,049	\$7,421	\$4,328,600	\$5,806,863	\$6,432,449	27.000	\$215,069,013	\$0
	a) % chg: FY 15-16/FY 14-15	-0.25%	0.02%	0.00%	-0.01%	0.84%	3.60%	3.86%	-1.31%	7.66%	7.18%	0.00%	7.66%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.6	0.0002	0.000	0.00	5.3	\$373,721	\$275	-\$57,453	\$412,953	\$431,174	0.000	\$15,294,560	\$0
MORGAN FT MORGAN														
	1. FY 2014-15 ACTUAL	2,991.2	1.0438	1.192	86.65%	1,708.6	\$21,020,358	\$7,027	\$14,423,003	\$5,990,486	\$6,597,355	27.000	\$221,869,860	\$44,273
	2. FY 2015-16 PROPOSED	2,976.8	1.0440	1.192	86.65%	1,709.0	\$21,721,231	\$7,297	\$14,983,954	\$6,112,202	\$6,737,277	27.000	\$226,377,836	\$45,970
	a) % chg: FY 15-16/FY 14-15	-0.48%	0.02%	0.00%	0.00%	0.02%	3.33%	3.83%	3.89%	2.03%	2.12%	0.00%	2.03%	3.83%
	b) # chg: FY 15-16 - FY 14-15	-14.4	0.0002	0.000	0.00	0.4	\$700,873	\$269	\$560,951	\$121,715	\$139,921	0.000	\$4,507,976	\$1,697
MORGAN WELDON														
	1. FY 2014-15 ACTUAL	219.4	1.7586	1.173	81.00%	56.4	\$2,415,786	\$11,011	\$1,931,558	\$435,039	\$484,228	27.000	\$16,112,560	\$0
	2. FY 2015-16 PROPOSED	212.4	1.7849	1.173	80.96%	53.0	\$2,461,232	\$11,588	\$1,962,571	\$447,997	\$498,661	27.000	\$16,592,472	\$0
	a) % chg: FY 15-16/FY 14-15	-3.19%	1.50%	0.00%	-0.05%	-6.03%	1.88%	5.24%	1.61%	2.98%	2.98%	0.00%	2.98%	N/A
	b) # chg: FY 15-16 - FY 14-15	-7.0	0.0263	0.000	0.00	-3.4	\$45,447	\$577	\$31,013	\$12,958	\$14,433	0.000	\$479,912	\$0
MORGAN WIGGINS														
	1. FY 2014-15 ACTUAL	524.9	1.2249	1.169	82.72%	186.5	\$4,070,491	\$7,755	\$568,136	\$3,330,704	\$3,502,355	25.885	\$128,673,140	\$0
	2. FY 2015-16 PROPOSED	523.4	1.2252	1.169	82.71%	186.0	\$4,213,509	\$8,050	\$467,452	\$3,569,258	\$3,746,058	25.885	\$137,889,030	\$0
	a) % chg: FY 15-16/FY 14-15	-0.29%	0.02%	0.00%	-0.01%	-0.27%	3.51%	3.81%	-17.72%	7.16%	6.96%	0.00%	7.16%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.5	0.0003	0.000	0.00	-0.5	\$143,019	\$295	-\$100,684	\$238,553	\$243,703	0.000	\$9,215,890	\$0
OTERO EAST OTERO														
	1. FY 2014-15 ACTUAL	1,322.5	1.1056	1.141	85.19%	907.5	\$9,743,280	\$7,367	\$8,050,245	\$1,422,960	\$1,693,035	24.417	\$58,277,421	\$0
	2. FY 2015-16 PROPOSED	1,316.7	1.1059	1.141	85.17%	899.0	\$10,064,048	\$7,643	\$8,326,005	\$1,459,865	\$1,738,043	24.417	\$59,788,868	\$0
	a) % chg: FY 15-16/FY 14-15	-0.44%	0.03%	0.00%	-0.02%	-0.94%	3.29%	3.75%	3.43%	2.59%	2.66%	0.00%	2.59%	N/A
	b) # chg: FY 15-16 - FY 14-15	-5.8	0.0003	0.000	0.00	-8.5	\$320,768	\$276	\$275,761	\$36,905	\$45,007	0.000	\$1,511,447	\$0
OTERO ROCKY FORD														
	1. FY 2014-15 ACTUAL	800.1	1.1682	1.130	83.57%	549.7	\$6,180,176	\$7,724	\$5,127,326	\$869,388	\$1,052,850	25.924	\$33,536,014	\$84,194
	2. FY 2015-16 PROPOSED	795.5	1.1692	1.130	83.56%	548.0	\$6,383,285	\$8,024	\$5,320,574	\$873,745	\$1,062,711	25.924	\$33,704,091	\$87,464
	a) % chg: FY 15-16/FY 14-15	-0.57%	0.09%	0.00%	-0.01%	-0.31%	3.29%	3.88%	3.77%	0.50%	0.94%	0.00%	0.50%	3.88%
	b) # chg: FY 15-16 - FY 14-15	-4.6	0.0010	0.000	0.00	-1.7	\$203,109	\$300	\$193,248	\$4,357	\$9,861	0.000	\$168,077	\$3,270
OTERO MANZANOLA														
	1. FY 2014-15 ACTUAL	144.6	2.0400	1.129	80.53%	81.1	\$1,851,464	\$12,804	\$1,626,604	\$187,480	\$224,860	21.729	\$8,628,107	\$0
	2. FY 2015-16 PROPOSED	138.6	2.0625	1.129	80.49%	82.0	\$1,868,490	\$13,481	\$1,637,916	\$192,073	\$230,574	21.729	\$8,839,478	\$0
	a) % chg: FY 15-16/FY 14-15	-4.15%	1.10%	0.00%	-0.05%	1.11%	0.92%	5.29%	0.70%	2.45%	2.54%	0.00%	2.45%	N/A
	b) # chg: FY 15-16 - FY 14-15	-6.0	0.0225	0.000	0.00	0.9	\$17,026	\$677	\$11,311	\$4,593	\$5,714	0.000	\$211,371	\$0

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OTERO FOWLER														
	1. FY 2014-15 ACTUAL	408.4	1.3234	1.121	82.21%	167.2	\$3,321,210	\$8,132	\$2,670,768	\$559,126	\$650,441	27.000	\$20,708,357	\$0
	2. FY 2015-16 PROPOSED	402.4	1.3335	1.121	82.17%	162.0	\$3,419,397	\$8,498	\$2,742,100	\$583,241	\$677,296	27.000	\$21,601,518	\$0
	a) % chg: FY 15-16/FY 14-15	-1.47%	0.76%	0.00%	-0.05%	-3.11%	2.96%	4.49%	2.67%	4.31%	4.13%	0.00%	4.31%	N/A
	b) # chg: FY 15-16 - FY 14-15	-6.0	0.0101	0.000	0.00	-5.2	\$98,187	\$365	\$71,332	\$24,115	\$26,855	0.000	\$893,161	\$0
OTERO CHERAW														
	1. FY 2014-15 ACTUAL	208.4	1.8000	1.119	80.93%	76.0	\$2,286,702	\$10,973	\$2,120,605	\$137,776	\$166,097	27.000	\$5,102,821	\$0
	2. FY 2015-16 PROPOSED	205.0	1.8128	1.119	80.91%	74.0	\$2,350,096	\$11,464	\$2,179,478	\$141,448	\$170,618	27.000	\$5,238,803	\$0
	a) % chg: FY 15-16/FY 14-15	-1.63%	0.71%	0.00%	-0.02%	-2.63%	2.77%	4.48%	2.78%	2.66%	2.72%	0.00%	2.66%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.4	0.0128	0.000	0.00	-2.0	\$63,393	\$491	\$58,872	\$3,672	\$4,521	0.000	\$135,982	\$0
OTERO SWINK														
	1. FY 2014-15 ACTUAL	343.9	1.4317	1.130	81.80%	124.9	\$3,028,345	\$8,806	\$2,598,038	\$351,563	\$430,308	21.997	\$15,982,302	\$0
	2. FY 2015-16 PROPOSED	342.8	1.4336	1.130	81.79%	126.0	\$3,138,631	\$9,156	\$2,687,239	\$370,285	\$451,392	21.997	\$16,833,427	\$0
	a) % chg: FY 15-16/FY 14-15	-0.32%	0.13%	0.00%	-0.01%	0.88%	3.64%	3.97%	3.43%	5.33%	4.90%	0.00%	5.33%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.1	0.0019	0.000	0.00	1.1	\$110,286	\$350	\$89,201	\$18,722	\$21,085	0.000	\$851,125	\$0
OURAY OURAY														
	1. FY 2014-15 ACTUAL	180.8	1.9038	1.305	80.76%	46.6	\$2,356,043	\$13,031	\$1,323,321	\$988,347	\$1,032,723	18.931	\$52,207,840	\$0
	2. FY 2015-16 PROPOSED	181.2	1.9023	1.305	80.76%	48.0	\$2,450,752	\$13,525	\$1,398,162	\$1,006,883	\$1,052,590	18.931	\$53,186,977	\$0
	a) % chg: FY 15-16/FY 14-15	0.22%	-0.08%	0.00%	0.00%	3.00%	4.02%	3.79%	5.66%	1.88%	1.92%	0.00%	1.88%	N/A
	b) # chg: FY 15-16 - FY 14-15	0.4	-0.0015	0.000	0.00	1.4	\$94,709	\$494	\$74,841	\$18,536	\$19,867	0.000	\$979,137	\$0
OURAY RIDGWAY														
	1. FY 2014-15 ACTUAL	339.6	1.4389	1.283	81.77%	64.5	\$3,278,639	\$9,654	\$1,926,965	\$1,246,268	\$1,351,674	12.928	\$96,400,680	\$0
	2. FY 2015-16 PROPOSED	353.9	1.4149	1.283	81.86%	67.0	\$3,487,364	\$9,854	\$2,122,743	\$1,256,053	\$1,364,621	12.928	\$97,157,547	\$0
	a) % chg: FY 15-16/FY 14-15	4.21%	-1.67%	0.00%	0.11%	3.88%	6.37%	2.07%	10.16%	0.79%	0.96%	0.00%	0.79%	N/A
	b) # chg: FY 15-16 - FY 14-15	14.3	-0.0240	0.000	0.00	2.5	\$208,725	\$200	\$195,778	\$9,785	\$12,947	0.000	\$756,867	\$0
PARK PLATTE CANYON														
	1. FY 2014-15 ACTUAL	999.3	1.1272	1.234	84.19%	232.0	\$7,382,226	\$7,387	\$5,228,197	\$1,935,881	\$2,154,029	17.662	\$109,607,095	\$31,027
	2. FY 2015-16 PROPOSED	964.4	1.1344	1.234	84.08%	228.0	\$7,442,523	\$7,717	\$5,185,096	\$2,032,734	\$2,257,426	17.662	\$115,090,790	\$32,412
	a) % chg: FY 15-16/FY 14-15	-3.49%	0.64%	0.00%	-0.13%	-1.72%	0.82%	4.47%	-0.82%	5.00%	4.80%	0.00%	5.00%	4.47%
	b) # chg: FY 15-16 - FY 14-15	-34.9	0.0072	0.000	0.00	-4.0	\$60,297	\$330	-\$43,101	\$96,853	\$103,397	0.000	\$5,483,695	\$1,385
PARK PARK														
	1. FY 2014-15 ACTUAL	580.3	1.2135	1.213	82.89%	216.5	\$4,612,284	\$7,948	\$664,734	\$3,485,575	\$3,947,550	12.173	\$286,336,552	\$0
	2. FY 2015-16 PROPOSED	581.5	1.2133	1.213	82.89%	217.0	\$4,795,999	\$8,248	\$718,604	\$3,601,560	\$4,077,395	12.173	\$295,864,652	\$0
	a) % chg: FY 15-16/FY 14-15	0.21%	-0.02%	0.00%	0.00%	0.23%	3.98%	3.77%	8.10%	3.33%	3.29%	0.00%	3.33%	N/A
	b) # chg: FY 15-16 - FY 14-15	1.2	-0.0002	0.000	0.00	0.5	\$183,715	\$300	\$53,870	\$115,986	\$129,845	0.000	\$9,528,100	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PHILLIPS HOLYOKE														
	1. FY 2014-15 ACTUAL	588.5	1.2118	1.114	82.92%	243.1	\$4,368,276	\$7,423	\$2,423,731	\$1,718,020	\$1,944,545	27.000	\$63,630,357	\$46,763
	2. FY 2015-16 PROPOSED	603.8	1.2087	1.114	82.96%	250.0	\$4,640,281	\$7,685	\$2,589,507	\$1,817,452	\$2,050,773	27.000	\$67,313,044	\$48,416
	a) % chg: FY 15-16/FY 14-15	2.60%	-0.26%	0.00%	0.05%	2.84%	6.23%	3.54%	6.84%	5.79%	5.46%	0.00%	5.79%	3.54%
	b) # chg: FY 15-16 - FY 14-15	15.3	-0.0031	0.000	0.00	6.9	\$272,005	\$262	\$165,776	\$99,433	\$106,228	0.000	\$3,682,687	\$1,653
PHILLIPS HAXTUN														
	1. FY 2014-15 ACTUAL	302.2	1.5017	1.072	81.53%	100.1	\$2,661,248	\$8,806	\$1,914,813	\$671,814	\$746,435	26.621	\$25,236,250	\$0
	2. FY 2015-16 PROPOSED	293.9	1.5157	1.072	81.48%	94.0	\$2,707,515	\$9,212	\$1,933,365	\$697,290	\$774,150	26.621	\$26,193,242	\$0
	a) % chg: FY 15-16/FY 14-15	-2.75%	0.93%	0.00%	-0.06%	-6.09%	1.74%	4.61%	0.97%	3.79%	3.71%	0.00%	3.79%	N/A
	b) # chg: FY 15-16 - FY 14-15	-8.3	0.0140	0.000	0.00	-6.1	\$46,267	\$406	\$18,553	\$25,476	\$27,715	0.000	\$956,992	\$0
PITKIN ASPEN														
	1. FY 2014-15 ACTUAL	1,678.3	1.0864	1.650	86.00%	71.0	\$15,219,853	\$9,069	\$4,168,743	\$10,671,452	\$11,051,110	4.412	\$2,418,733,540	\$0
	2. FY 2015-16 PROPOSED	1,693.4	1.0856	1.650	86.01%	72.0	\$15,927,464	\$9,406	\$4,043,038	\$11,493,379	\$11,884,426	4.412	\$2,605,026,885	\$0
	a) % chg: FY 15-16/FY 14-15	0.90%	-0.07%	0.00%	0.01%	1.41%	4.65%	3.72%	-3.02%	7.70%	7.54%	0.00%	7.70%	N/A
	b) # chg: FY 15-16 - FY 14-15	15.1	-0.0008	0.000	0.00	1.0	\$707,611	\$337	-\$125,705	\$821,926	\$833,316	0.000	\$186,293,345	\$0
PROWERS GRANADA														
	1. FY 2014-15 ACTUAL	206.0	1.8090	1.070	80.92%	88.7	\$2,202,313	\$10,691	\$1,819,175	\$330,969	\$383,138	27.000	\$12,258,107	\$36,349
	2. FY 2015-16 PROPOSED	200.4	1.8301	1.070	80.88%	89.0	\$2,248,694	\$11,221	\$1,851,265	\$343,694	\$397,428	27.000	\$12,729,400	\$38,151
	a) % chg: FY 15-16/FY 14-15	-2.72%	1.17%	0.00%	-0.05%	0.34%	2.11%	4.96%	1.76%	3.84%	3.73%	0.00%	3.84%	4.96%
	b) # chg: FY 15-16 - FY 14-15	-5.6	0.0211	0.000	0.00	0.3	\$46,380	\$530	\$32,090	\$12,725	\$14,290	0.000	\$471,293	\$1,803
PROWERS LAMAR														
	1. FY 2014-15 ACTUAL	1,544.6	1.0936	1.130	85.88%	864.4	\$10,830,627	\$7,012	\$8,939,085	\$1,597,978	\$1,891,543	19.595	\$81,550,313	\$44,175
	2. FY 2015-16 PROPOSED	1,535.1	1.0941	1.130	85.85%	866.0	\$11,181,534	\$7,284	\$9,206,140	\$1,673,022	\$1,975,394	19.595	\$85,380,068	\$45,889
	a) % chg: FY 15-16/FY 14-15	-0.62%	0.05%	0.00%	-0.03%	0.19%	3.24%	3.88%	2.99%	4.70%	4.43%	0.00%	4.70%	3.88%
	b) # chg: FY 15-16 - FY 14-15	-9.5	0.0005	0.000	0.00	1.6	\$350,906	\$272	\$267,056	\$75,044	\$83,851	0.000	\$3,829,755	\$1,713
PROWERS HOLLY														
	1. FY 2014-15 ACTUAL	278.3	1.5418	1.039	81.38%	157.9	\$2,518,966	\$9,051	\$1,924,042	\$512,389	\$594,924	26.536	\$19,309,202	\$0
	2. FY 2015-16 PROPOSED	282.2	1.5353	1.039	81.41%	160.0	\$2,639,695	\$9,354	\$2,036,773	\$517,911	\$602,922	26.536	\$19,517,291	\$0
	a) % chg: FY 15-16/FY 14-15	1.40%	-0.42%	0.00%	0.04%	1.33%	4.79%	3.34%	5.86%	1.08%	1.34%	0.00%	1.08%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.9	-0.0065	0.000	0.00	2.1	\$120,729	\$303	\$112,731	\$5,522	\$7,998	0.000	\$208,089	\$0
PROWERS WILEY														
	1. FY 2014-15 ACTUAL	228.2	1.7255	1.069	81.06%	112.7	\$2,339,696	\$10,253	\$2,005,902	\$290,543	\$333,794	25.053	\$11,597,135	\$0
	2. FY 2015-16 PROPOSED	243.6	1.6676	1.069	81.16%	119.0	\$2,495,480	\$10,244	\$2,151,881	\$299,050	\$343,598	25.053	\$11,936,688	\$0
	a) % chg: FY 15-16/FY 14-15	6.75%	-3.36%	0.00%	0.12%	5.59%	6.66%	-0.08%	7.28%	2.93%	2.94%	0.00%	2.93%	N/A
	b) # chg: FY 15-16 - FY 14-15	15.4	-0.0579	0.000	0.00	6.3	\$155,784	-\$9	\$145,980	\$8,507	\$9,804	0.000	\$339,553	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PUEBLO PUEBLO CITY														
	1. FY 2014-15 ACTUAL	17,221.2	1.0297	1.174	89.35%	11,261.7	\$120,832,001	\$7,016	\$92,181,284	\$26,557,594	\$28,650,717	27.000	\$983,614,575	\$486,241
	2. FY 2015-16 PROPOSED	17,185.9	1.0297	1.174	89.35%	11,218.0	\$125,111,175	\$7,280	\$95,693,345	\$27,261,912	\$29,417,830	27.000	\$1,009,700,439	\$504,495
	a) % chg: FY 15-16/FY 14-15	-0.20%	0.00%	0.00%	0.00%	-0.39%	3.54%	3.75%	3.81%	2.65%	2.68%	0.00%	2.65%	3.75%
	b) # chg: FY 15-16 - FY 14-15	-35.3	0.0000	0.000	0.00	-43.7	\$4,279,174	\$263	\$3,512,062	\$704,318	\$767,112	0.000	\$26,085,864	\$18,254
PUEBLO PUEBLO RURAL														
	1. FY 2014-15 ACTUAL	8,919.9	1.0297	1.163	88.60%	3,510.0	\$59,468,248	\$6,667	\$40,788,200	\$17,328,829	\$18,680,048	27.000	\$641,808,488	\$0
	2. FY 2015-16 PROPOSED	9,166.1	1.0297	1.163	88.62%	3,609.0	\$63,425,622	\$6,920	\$44,134,926	\$17,898,940	\$19,290,696	27.000	\$662,923,714	\$0
	a) % chg: FY 15-16/FY 14-15	2.76%	0.00%	0.00%	0.02%	2.82%	6.65%	3.79%	8.21%	3.29%	3.27%	0.00%	3.29%	N/A
	b) # chg: FY 15-16 - FY 14-15	246.2	0.0000	0.000	0.00	99.0	\$3,957,374	\$253	\$3,346,727	\$570,111	\$610,648	0.000	\$21,115,226	\$0
RIO BLANCO MEEKER														
	1. FY 2014-15 ACTUAL	643.8	1.2004	1.124	83.09%	185.6	\$4,698,302	\$7,298	\$338,367	\$4,221,625	\$4,359,936	5.767	\$732,031,450	\$0
	2. FY 2015-16 PROPOSED	643.1	1.2006	1.124	83.08%	187.0	\$4,873,022	\$7,577	\$719,238	\$4,011,324	\$4,153,784	5.767	\$695,565,188	\$0
	a) % chg: FY 15-16/FY 14-15	-0.11%	0.02%	0.00%	-0.01%	0.75%	3.72%	3.83%	112.56%	-4.98%	-4.73%	0.00%	-4.98%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.7	0.0002	0.000	0.00	1.4	\$174,720	\$280	\$380,871	-\$210,301	-\$206,152	0.000	-\$36,466,262	\$0
RIO BLANCO RANGELY														
	1. FY 2014-15 ACTUAL	496.7	1.2307	1.104	82.63%	144.0	\$3,659,386	\$7,367	\$2,661,456	\$944,200	\$997,930	2.116	\$446,219,370	\$0
	2. FY 2015-16 PROPOSED	509.8	1.2280	1.104	82.67%	148.0	\$3,889,856	\$7,630	\$2,854,772	\$979,743	\$1,035,085	2.116	\$463,016,494	\$0
	a) % chg: FY 15-16/FY 14-15	2.64%	-0.22%	0.00%	0.05%	2.78%	6.30%	3.57%	7.26%	3.76%	3.72%	0.00%	3.76%	N/A
	b) # chg: FY 15-16 - FY 14-15	13.1	-0.0027	0.000	0.00	4.0	\$230,471	\$263	\$193,316	\$35,543	\$37,155	0.000	\$16,797,124	\$0
RIO GRANDE DEL NORTE														
	1. FY 2014-15 ACTUAL	494.7	1.2311	1.121	82.62%	238.8	\$3,811,821	\$7,705	\$2,185,659	\$1,437,804	\$1,626,162	16.308	\$88,165,557	\$0
	2. FY 2015-16 PROPOSED	469.8	1.2363	1.121	82.55%	240.0	\$3,756,341	\$7,996	\$2,124,785	\$1,437,547	\$1,631,556	16.308	\$88,149,814	\$0
	a) % chg: FY 15-16/FY 14-15	-5.03%	0.42%	0.00%	-0.08%	0.50%	-1.46%	3.77%	-2.79%	-0.02%	0.33%	0.00%	-0.02%	N/A
	b) # chg: FY 15-16 - FY 14-15	-24.9	0.0052	0.000	0.00	1.2	-\$55,480	\$290	-\$60,874	-\$257	\$5,394	0.000	-\$15,743	\$0
RIO GRANDE MONTE VISTA														
	1. FY 2014-15 ACTUAL	1,091.0	1.1181	1.122	84.47%	645.8	\$7,797,061	\$7,147	\$6,249,511	\$1,375,794	\$1,547,550	27.000	\$50,955,317	\$90,049
	2. FY 2015-16 PROPOSED	1,084.9	1.1184	1.122	84.45%	655.0	\$8,061,279	\$7,430	\$6,476,590	\$1,407,780	\$1,584,689	27.000	\$52,140,014	\$93,623
	a) % chg: FY 15-16/FY 14-15	-0.56%	0.03%	0.00%	-0.02%	1.42%	3.39%	3.97%	3.63%	2.32%	2.40%	0.00%	2.32%	3.97%
	b) # chg: FY 15-16 - FY 14-15	-6.1	0.0003	0.000	0.00	9.2	\$264,218	\$284	\$227,078	\$31,987	\$37,139	0.000	\$1,184,697	\$3,575
RIO GRANDE SARGENT														
	1. FY 2014-15 ACTUAL	451.0	1.2519	1.112	82.48%	125.3	\$3,395,219	\$7,528	\$2,391,992	\$903,507	\$1,003,227	27.000	\$33,463,209	\$0
	2. FY 2015-16 PROPOSED	442.8	1.2657	1.112	82.43%	128.0	\$3,502,203	\$7,909	\$2,483,809	\$915,681	\$1,018,393	27.000	\$33,914,128	\$0
	a) % chg: FY 15-16/FY 14-15	-1.82%	1.10%	0.00%	-0.06%	2.15%	3.15%	5.06%	3.84%	1.35%	1.51%	0.00%	1.35%	N/A
	b) # chg: FY 15-16 - FY 14-15	-8.2	0.0138	0.000	0.00	2.7	\$106,984	\$381	\$91,818	\$12,175	\$15,166	0.000	\$450,919	\$0

Senate Bill 15-267 as Introduced by the General Assembly

FY 2015-16 Compared with FY 2014-15

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ROUTT HAYDEN														
	1. FY 2014-15 ACTUAL	379.2	1.3725	1.246	82.03%	117.0	\$3,455,460	\$9,112	\$1,191,580	\$2,130,763	\$2,263,880	20.586	\$103,505,455	\$38,272
	2. FY 2015-16 PROPOSED	386.9	1.3595	1.246	82.07%	120.0	\$3,625,406	\$9,370	\$1,313,369	\$2,174,928	\$2,312,037	20.586	\$105,650,814	\$39,356
	a) % chg: FY 15-16/FY 14-15	2.03%	-0.95%	0.00%	0.05%	2.56%	4.92%	2.83%	10.22%	2.07%	2.13%	0.00%	2.07%	2.83%
	b) # chg: FY 15-16 - FY 14-15	7.7	-0.0130	0.000	0.00	3.0	\$169,947	\$258	\$121,789	\$44,164	\$48,158	0.000	\$2,145,359	\$1,083
ROUTT STEAMBOAT SPRINGS														
	1. FY 2014-15 ACTUAL	2,413.7	1.0517	1.268	86.37%	334.3	\$16,930,279	\$7,014	\$8,548,156	\$7,804,356	\$8,382,123	10.265	\$760,287,964	\$0
	2. FY 2015-16 PROPOSED	2,464.3	1.0510	1.268	86.39%	342.0	\$17,928,976	\$7,275	\$9,146,824	\$8,187,053	\$8,782,153	10.020	\$817,071,149	\$0
	a) % chg: FY 15-16/FY 14-15	2.10%	-0.07%	0.00%	0.02%	2.30%	5.90%	3.72%	7.00%	4.90%	4.77%	-2.39%	7.47%	N/A
	b) # chg: FY 15-16 - FY 14-15	50.6	-0.0007	0.000	0.00	7.7	\$998,698	\$261	\$598,668	\$382,697	\$400,030	-0.245	\$56,783,185	\$0
ROUTT SOUTH ROUTT														
	1. FY 2014-15 ACTUAL	373.5	1.3820	1.245	81.99%	108.2	\$3,416,987	\$9,149	1,123,895	\$2,138,471	\$2,293,092	21.283	\$100,477,895	\$26,531
	2. FY 2015-16 PROPOSED	369.2	1.3892	1.245	81.96%	106.0	\$3,522,503	\$9,541	\$1,120,808	\$2,242,435	\$2,401,695	21.283	\$105,362,720	\$27,669
	a) % chg: FY 15-16/FY 14-15	-1.15%	0.52%	0.00%	-0.04%	-2.03%	3.09%	4.29%	-0.27%	4.86%	4.74%	0.00%	4.86%	4.29%
	b) # chg: FY 15-16 - FY 14-15	-4.3	0.0072	0.000	0.00	-2.2	\$105,516	\$392	-\$3,087	\$103,964	\$108,602	0.000	\$4,884,825	\$1,138
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2014-15 ACTUAL	128.2	2.1017	1.079	80.42%	77.3	\$1,637,020	\$12,769	\$1,196,058	\$406,262	\$440,962	23.558	\$17,245,192	\$0
	2. FY 2015-16 PROPOSED	131.8	2.0881	1.079	80.44%	80.0	\$1,736,203	\$13,173	\$1,286,788	\$413,675	\$449,415	23.558	\$17,559,839	\$0
	a) % chg: FY 15-16/FY 14-15	2.81%	-0.65%	0.00%	0.02%	3.49%	6.06%	3.16%	7.59%	1.82%	1.92%	0.00%	1.82%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.6	-0.0136	0.000	0.00	2.7	\$99,183	\$404	\$90,729	\$7,412	\$8,453	0.000	\$314,647	\$0
SAGUACHE MOFFAT														
	1. FY 2014-15 ACTUAL	187.8	2.0998	1.101	80.80%	130.5	\$2,461,686	\$13,108	\$1,733,190	\$682,921	\$728,496	27.000	\$25,293,353	\$0
	2. FY 2015-16 PROPOSED	183.5	2.1160	1.101	80.77%	123.0	\$2,508,715	\$13,671	\$1,767,720	\$694,052	\$740,994	27.000	\$25,705,620	\$0
	a) % chg: FY 15-16/FY 14-15	-2.29%	0.77%	0.00%	-0.04%	-5.75%	1.91%	4.30%	1.99%	1.63%	1.72%	0.00%	1.63%	N/A
	b) # chg: FY 15-16 - FY 14-15	-4.3	0.0162	0.000	0.00	-7.5	\$47,029	\$563	\$34,530	\$11,131	\$12,498	0.000	\$412,267	\$0
SAGUACHE CENTER														
	1. FY 2014-15 ACTUAL	646.4	1.1999	1.090	83.09%	523.0	\$5,195,792	\$8,038	\$4,337,351	\$760,195	\$858,441	27.000	\$28,155,377	\$50,640
	2. FY 2015-16 PROPOSED	661.1	1.1969	1.090	83.14%	535.0	\$5,500,983	\$8,321	\$4,614,002	\$785,788	\$886,981	27.000	\$29,103,244	\$52,422
	a) % chg: FY 15-16/FY 14-15	2.27%	-0.25%	0.00%	0.06%	2.29%	5.87%	3.52%	6.38%	3.37%	3.32%	0.00%	3.37%	3.52%
	b) # chg: FY 15-16 - FY 14-15	14.7	-0.0030	0.000	0.00	12.0	\$305,191	\$283	\$276,651	\$25,592	\$28,540	0.000	\$947,867	\$1,782
SAN JUAN SILVERTON														
	1. FY 2014-15 ACTUAL	65.7	2.3368	1.175	80.02%	27.5	\$979,252	\$14,905	\$459,464	\$480,800	\$519,788	10.965	\$43,848,607	\$0
	2. FY 2015-16 PROPOSED	65.4	2.3379	1.175	80.02%	28.0	\$1,013,264	\$15,493	\$491,377	\$481,730	\$521,888	10.965	\$43,933,409	\$0
	a) % chg: FY 15-16/FY 14-15	-0.46%	0.05%	0.00%	0.00%	1.82%	3.47%	3.95%	6.95%	0.19%	0.40%	0.00%	0.19%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.3	0.0011	0.000	0.00	0.5	\$34,012	\$588	\$31,912	\$930	\$2,100	0.000	\$84,802	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
SAN MIGUEL TELLURIDE														
	1. FY 2014-15 ACTUAL	868.8	1.1541	1.593	83.78%	153.5	\$8,164,862	\$9,398	\$3,930,341	\$4,065,507	\$4,234,521	6.053	\$671,651,650	\$0
	2. FY 2015-16 PROPOSED	923.0	1.1429	1.593	83.95%	164.0	\$8,922,283	\$9,667	\$4,384,864	\$4,363,334	\$4,537,418	6.053	\$720,854,756	\$0
	a) % chg: FY 15-16/FY 14-15	6.24%	-0.97%	0.00%	0.20%	6.84%	9.28%	2.86%	11.56%	7.33%	7.15%	0.00%	7.33%	N/A
	b) # chg: FY 15-16 - FY 14-15	54.2	-0.0112	0.000	0.00	10.5	\$757,421	\$269	\$454,524	\$297,826	\$302,897	0.000	\$49,203,106	\$0
SAN MIGUEL NORWOOD														
	1. FY 2014-15 ACTUAL	264.0	1.5908	1.230	81.29%	98.7	\$2,774,748	\$10,510	\$2,560,369	\$204,032	\$214,379	3.910	\$52,182,050	\$0
	2. FY 2015-16 PROPOSED	260.4	1.6044	1.230	81.27%	97.0	\$2,864,244	\$10,999	\$2,645,528	\$208,059	\$218,716	3.910	\$53,211,924	\$0
	a) % chg: FY 15-16/FY 14-15	-1.36%	0.85%	0.00%	-0.02%	-1.72%	3.23%	4.65%	3.33%	1.97%	2.02%	0.00%	1.97%	N/A
	b) # chg: FY 15-16 - FY 14-15	-3.6	0.0136	0.000	0.00	-1.7	\$89,496	\$489	\$85,159	\$4,027	\$4,337	0.000	\$1,029,874	\$0
SEDGWICK JULESBURG														
	1. FY 2014-15 ACTUAL	766.5	1.1752	1.112	83.47%	239.8	\$5,224,097	\$6,816	\$4,296,683	\$819,568	\$927,414	27.000	\$30,354,380	\$0
	2. FY 2015-16 PROPOSED	765.1	1.1754	1.112	83.46%	239.0	\$5,411,690	\$7,073	\$4,488,686	\$811,923	\$923,004	27.000	\$30,071,229	\$0
	a) % chg: FY 15-16/FY 14-15	-0.18%	0.02%	0.00%	-0.01%	-0.33%	3.59%	3.78%	4.47%	-0.93%	-0.48%	0.00%	-0.93%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.4	0.0002	0.000	0.00	-0.8	\$187,593	\$258	\$192,002	-\$7,645	-\$4,410	0.000	-\$283,151	\$0
SEDGWICK PLATTE VALLEY														
	1. FY 2014-15 ACTUAL	119.1	2.1359	1.101	80.36%	36.4	\$1,518,912	\$12,753	\$912,373	\$526,985	\$606,539	22.942	\$22,970,330	\$0
	2. FY 2015-16 PROPOSED	116.9	2.1442	1.101	80.35%	37.0	\$1,555,247	\$13,304	\$964,494	\$508,814	\$590,754	22.942	\$22,178,257	\$0
	a) % chg: FY 15-16/FY 14-15	-1.85%	0.39%	0.00%	-0.01%	1.65%	2.39%	4.32%	5.71%	-3.45%	-2.60%	0.00%	-3.45%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.2	0.0083	0.000	0.00	0.6	\$36,335	\$551	\$52,120	-\$18,172	-\$15,785	0.000	-\$792,073	\$0
SUMMIT SUMMIT														
	1. FY 2014-15 ACTUAL	3,141.9	1.0417	1.317	86.73%	895.9	\$22,990,080	\$7,317	5,425,369	\$16,560,624	\$17,564,712	10.666	\$1,552,655,580	\$30,732
	2. FY 2015-16 PROPOSED	3,160.4	1.0415	1.317	86.74%	902.0	\$23,997,594	\$7,593	\$5,125,105	\$17,838,280	\$18,872,490	10.666	\$1,672,443,278	\$31,891
	a) % chg: FY 15-16/FY 14-15	0.59%	-0.02%	0.00%	0.01%	0.68%	4.38%	3.77%	N/A	7.72%	7.45%	0.00%	7.72%	3.77%
	b) # chg: FY 15-16 - FY 14-15	18.5	-0.0002	0.000	0.00	6.1	\$1,007,514	\$276	-\$300,264	\$1,277,656	\$1,307,778	0.000	\$119,787,698	\$1,159
TELLER CRIPPLE CREEK														
	1. FY 2014-15 ACTUAL	354.6	1.4138	1.142	81.87%	158.2	\$3,406,906	\$9,608	\$0	\$3,256,992	\$3,406,906	11.153	\$292,028,330	\$0
	2. FY 2015-16 PROPOSED	340.2	1.4379	1.142	81.78%	152.0	\$3,619,717	\$10,640	\$59,568	\$3,405,737	\$3,560,149	11.505	\$296,022,355	\$0
	a) % chg: FY 15-16/FY 14-15	-4.06%	1.70%	0.00%	-0.11%	-3.92%	6.25%	10.74%	N/A	4.57%	4.50%	3.16%	1.37%	N/A
	b) # chg: FY 15-16 - FY 14-15	-14.4	0.0241	0.000	0.00	-6.2	\$212,811	\$1,032	\$59,568	\$148,745	\$153,243	0.352	\$3,994,025	\$0
TELLER WOODLAND PARK														
	1. FY 2014-15 ACTUAL	2,484.7	1.0507	1.193	86.40%	658.6	\$16,742,775	\$6,738	\$11,062,167	\$5,204,096	\$5,680,608	22.550	\$230,780,330	\$0
	2. FY 2015-16 PROPOSED	2,429.1	1.0514	1.193	86.37%	656.0	\$17,008,427	\$7,002	\$11,183,329	\$5,334,291	\$5,825,098	22.550	\$236,553,944	\$0
	a) % chg: FY 15-16/FY 14-15	-2.24%	0.07%	0.00%	-0.03%	-0.39%	1.59%	3.91%	1.10%	2.50%	2.54%	0.00%	2.50%	N/A
	b) # chg: FY 15-16 - FY 14-15	-55.6	0.0007	0.000	0.00	-2.6	\$265,652	\$264	\$121,161	\$130,195	\$144,490	0.000	\$5,773,614	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WASHINGTON AKRON														
	1. FY 2014-15 ACTUAL	345.7	1.4287	1.142	81.81%	109.5	\$3,048,444	\$8,818	\$1,884,112	\$1,023,364	\$1,164,332	24.438	\$41,875,936	\$0
	2. FY 2015-16 PROPOSED	337.0	1.4433	1.142	81.76%	107.0	\$3,115,815	\$9,246	\$1,932,651	\$1,037,968	\$1,183,164	24.438	\$42,473,510	\$0
	a) % chg: FY 15-16/FY 14-15	-2.52%	1.02%	0.00%	-0.06%	-2.28%	2.21%	4.85%	2.58%	1.43%	1.62%	0.00%	1.43%	N/A
	b) # chg: FY 15-16 - FY 14-15	-8.7	0.0146	0.000	0.00	-2.5	\$67,372	\$428	\$48,539	\$14,604	\$18,833	0.000	\$597,574	\$0
WASHINGTON ARICKAREE														
	1. FY 2014-15 ACTUAL	108.6	2.1754	1.111	80.30%	41.7	\$1,433,902	\$13,204	\$874,626	\$487,435	\$559,276	14.181	\$34,372,373	\$0
	2. FY 2015-16 PROPOSED	107.7	2.1788	1.111	80.29%	42.0	\$1,479,158	\$13,734	\$906,465	\$498,696	\$572,693	14.181	\$35,166,524	\$0
	a) % chg: FY 15-16/FY 14-15	-0.83%	0.16%	0.00%	-0.01%	0.72%	3.16%	4.02%	3.64%	2.31%	2.40%	0.00%	2.31%	N/A
	b) # chg: FY 15-16 - FY 14-15	-0.9	0.0034	0.000	0.00	0.3	\$45,256	\$531	\$31,839	\$11,262	\$13,417	0.000	\$794,151	\$0
WASHINGTON OTIS														
	1. FY 2014-15 ACTUAL	211.2	1.7895	1.130	80.95%	69.7	\$2,313,414	\$10,954	\$1,809,518	\$443,508	\$503,895	27.000	\$16,426,235	\$0
	2. FY 2015-16 PROPOSED	205.0	1.8128	1.130	80.91%	65.0	\$2,357,211	\$11,499	\$1,850,302	\$444,711	\$506,909	27.000	\$16,470,767	\$0
	a) % chg: FY 15-16/FY 14-15	-2.94%	1.30%	0.00%	-0.05%	-6.74%	1.89%	4.97%	2.25%	0.27%	0.60%	0.00%	0.27%	N/A
	b) # chg: FY 15-16 - FY 14-15	-6.2	0.0233	0.000	0.00	-4.7	\$43,798	\$545	\$40,784	\$1,202	\$3,014	0.000	\$44,532	\$0
WASHINGTON LONE STAR														
	1. FY 2014-15 ACTUAL	109.8	2.1709	1.141	80.30%	22.0	\$1,447,600	\$13,184	\$1,237,401	\$186,266	\$210,199	27.000	\$6,898,746	\$0
	2. FY 2015-16 PROPOSED	113.0	2.1588	1.141	80.32%	26.0	\$1,542,963	\$13,655	\$1,327,493	\$190,819	\$215,470	27.000	\$7,067,376	\$0
	a) % chg: FY 15-16/FY 14-15	2.91%	-0.56%	0.00%	0.02%	18.18%	6.59%	3.57%	7.28%	2.44%	2.51%	0.00%	2.44%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.2	-0.0121	0.000	0.00	4.0	\$95,362	\$471	\$90,091	\$4,553	\$5,271	0.000	\$168,630	\$0
WASHINGTON WOODLIN														
	1. FY 2014-15 ACTUAL	89.8	2.2461	1.103	80.18%	44.5	\$1,232,424	\$13,724	\$613,471	\$535,755	\$618,953	19.772	\$27,096,655	\$28,821
	2. FY 2015-16 PROPOSED	84.7	2.2653	1.103	80.14%	39.0	\$1,211,866	\$14,308	\$587,104	\$539,067	\$624,761	19.772	\$27,264,172	\$30,046
	a) % chg: FY 15-16/FY 14-15	-5.68%	0.85%	0.00%	-0.05%	-12.36%	-1.67%	4.25%	-4.30%	0.62%	0.94%	0.00%	0.62%	4.25%
	b) # chg: FY 15-16 - FY 14-15	-5.1	0.0192	0.000	0.00	-5.5	-\$20,559	\$584	-\$26,367	\$3,312	\$5,808	0.000	\$167,517	\$1,226
WELD GILCREST														
	1. FY 2014-15 ACTUAL	1,861.5	1.0765	1.172	86.09%	913.0	\$13,040,962	\$7,006	\$3,986,535	\$8,503,756	\$9,054,428	6.200	\$1,371,573,470	\$0
	2. FY 2015-16 PROPOSED	1,867.3	1.0762	1.172	86.09%	916.0	\$13,572,262	\$7,268	\$2,979,967	\$10,025,102	\$10,592,295	6.200	\$1,616,951,945	\$0
	a) % chg: FY 15-16/FY 14-15	0.31%	-0.03%	0.00%	0.00%	0.33%	4.07%	3.75%	-25.25%	17.89%	16.98%	0.00%	17.89%	N/A
	b) # chg: FY 15-16 - FY 14-15	5.8	-0.0003	0.000	0.00	3.0	\$531,300	\$263	-\$1,006,567	\$1,521,347	\$1,537,867	0.000	\$245,378,475	\$0
WELD EATON														
	1. FY 2014-15 ACTUAL	1,884.9	1.0753	1.164	86.10%	537.4	\$12,743,745	\$6,761	\$2,500,974	\$9,621,093	\$10,242,770	19.438	\$494,963,130	\$0
	2. FY 2015-16 PROPOSED	1,935.1	1.0726	1.164	86.13%	552.0	\$13,545,139	\$7,000	\$2,685,927	\$10,218,885	\$10,859,212	19.438	\$525,716,893	\$0
	a) % chg: FY 15-16/FY 14-15	2.66%	-0.25%	0.00%	0.03%	2.72%	6.29%	3.53%	7.40%	6.21%	6.02%	0.00%	6.21%	N/A
	b) # chg: FY 15-16 - FY 14-15	50.2	-0.0027	0.000	0.00	14.6	\$801,395	\$239	\$184,953	\$597,792	\$616,442	0.000	\$30,753,763	\$0

Senate Bill 15-267 as Introduced by the General Assembly

FY 2015-16 Compared with FY 2014-15

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WELD KEENESBURG														
	1. FY 2014-15 ACTUAL	2,250.0	1.0556	1.182	86.28%	902.0	\$15,351,262	\$6,823	\$680,821	\$14,109,965	\$14,670,441	10.845	\$1,301,057,210	\$85,967
	2. FY 2015-16 PROPOSED	2,318.2	1.0530	1.182	86.32%	930.0	\$18,637,420	\$8,040	\$258,700	\$17,801,430	\$18,378,720	10.772	\$1,652,565,022	\$98,938
	a) % chg: FY 15-16/FY 14-15	3.03%	-0.25%	0.00%	0.05%	3.10%	21.41%	17.83%	-62.00%	26.16%	25.28%	-0.67%	27.02%	15.09%
	b) # chg: FY 15-16 - FY 14-15	68.2	-0.0026	0.000	0.00	28.0	\$3,286,159	\$1,217	-\$422,121	\$3,691,465	\$3,708,279	-0.073	\$351,507,812	\$12,971
WELD WINDSOR														
	1. FY 2014-15 ACTUAL	4,847.1	1.0297	1.172	87.58%	662.7	\$32,316,411	\$6,667	\$17,132,978	\$14,124,960	\$15,183,433	27.000	\$523,146,660	\$0
	2. FY 2015-16 PROPOSED	5,086.4	1.0297	1.172	87.70%	696.0	\$35,197,467	\$6,920	\$18,752,160	\$15,355,080	\$16,445,307	27.000	\$568,706,659	\$0
	a) % chg: FY 15-16/FY 14-15	4.94%	0.00%	0.00%	0.14%	5.02%	8.92%	3.79%	9.45%	8.71%	8.31%	0.00%	8.71%	N/A
	b) # chg: FY 15-16 - FY 14-15	239.3	0.0000	0.000	0.00	33.3	\$2,881,056	\$253	\$1,619,181	\$1,230,120	\$1,261,874	0.000	\$45,559,999	\$0
WELD JOHNSTOWN														
	1. FY 2014-15 ACTUAL	3,512.2	1.0367	1.173	86.92%	758.5	\$23,416,414	\$6,667	\$16,849,977	\$6,104,872	\$6,566,437	18.414	\$331,534,254	\$0
	2. FY 2015-16 PROPOSED	3,634.7	1.0350	1.173	86.98%	786.0	\$25,151,823	\$6,920	\$18,167,723	\$6,508,688	\$6,984,100	18.414	\$353,464,108	\$0
	a) % chg: FY 15-16/FY 14-15	3.49%	-0.16%	0.00%	0.07%	3.63%	7.41%	3.79%	7.82%	6.61%	6.36%	0.00%	6.61%	N/A
	b) # chg: FY 15-16 - FY 14-15	122.5	-0.0017	0.000	0.00	27.5	\$1,735,409	\$253	\$1,317,746	\$403,816	\$417,663	0.000	\$21,929,854	\$0
WELD GREELEY														
	1. FY 2014-15 ACTUAL	20,603.5	1.0297	1.181	89.65%	11,254.2	\$141,273,901	\$6,857	\$112,780,642	\$26,329,698	\$28,493,259	27.000	\$975,173,990	\$259,187
	2. FY 2015-16 PROPOSED	21,302.4	1.0297	1.181	89.72%	11,642.0	\$151,602,952	\$7,117	\$120,137,325	\$29,237,158	\$31,465,626	27.000	\$1,082,857,708	\$269,012
	a) % chg: FY 15-16/FY 14-15	3.39%	0.00%	0.00%	0.08%	3.45%	7.31%	3.79%	6.52%	11.04%	10.43%	0.00%	11.04%	3.79%
	b) # chg: FY 15-16 - FY 14-15	698.9	0.0000	0.000	0.00	387.8	\$10,329,050	\$260	\$7,356,683	\$2,907,460	\$2,972,367	0.000	\$107,683,718	\$9,825
WELD PLATTE VALLEY														
	1. FY 2014-15 ACTUAL	1,135.9	1.1156	1.171	84.61%	424.9	\$9,278,213	\$8,168	\$0	\$8,837,227	\$9,278,213	6.181	\$1,429,740,670	\$0
	2. FY 2015-16 PROPOSED	1,158.0	1.1144	1.171	84.68%	433.0	\$9,713,859	\$8,388	\$128,721	\$9,130,923	\$9,585,139	5.585	\$1,634,901,149	\$0
	a) % chg: FY 15-16/FY 14-15	1.95%	-0.11%	0.00%	0.08%	1.91%	4.70%	2.70%	N/A	3.32%	3.31%	-9.64%	14.35%	N/A
	b) # chg: FY 15-16 - FY 14-15	22.1	-0.0012	0.000	0.00	8.1	\$435,646	\$220	\$128,721	\$293,696	\$306,925	-0.596	\$205,160,479	\$0
WELD FORT LUPTON														
	1. FY 2014-15 ACTUAL	2,236.8	1.0563	1.202	86.28%	1,337.5	\$16,146,917	\$7,219	\$8,127,432	\$7,492,798	\$8,019,485	12.143	\$617,046,680	\$54,863
	2. FY 2015-16 PROPOSED	2,222.3	1.0571	1.202	86.27%	1,323.0	\$16,653,863	\$7,494	\$8,044,711	\$8,066,664	\$8,609,152	12.143	\$664,305,710	\$56,954
	a) % chg: FY 15-16/FY 14-15	-0.65%	0.08%	0.00%	-0.01%	-1.08%	3.14%	3.81%	-1.02%	7.66%	7.35%	0.00%	7.66%	3.81%
	b) # chg: FY 15-16 - FY 14-15	-14.5	0.0008	0.000	0.00	-14.5	\$506,946	\$275	-\$82,721	\$573,866	\$589,667	0.000	\$47,259,030	\$2,092
WELD AULT-HIGHLAND														
	1. FY 2014-15 ACTUAL	784.0	1.1716	1.163	83.52%	300.9	\$5,817,883	\$7,421	\$2,554,646	\$3,040,134	\$3,263,237	16.880	\$180,102,740	\$0
	2. FY 2015-16 PROPOSED	766.5	1.1752	1.163	83.47%	299.0	\$5,925,261	\$7,730	\$2,520,452	\$3,175,013	\$3,404,809	16.880	\$188,093,191	\$0
	a) % chg: FY 15-16/FY 14-15	-2.23%	0.31%	0.00%	-0.06%	-0.63%	1.85%	4.17%	-1.34%	4.44%	4.34%	0.00%	4.44%	N/A
	b) # chg: FY 15-16 - FY 14-15	-17.5	0.0036	0.000	0.00	-1.9	\$107,378	\$310	-\$34,194	\$134,879	\$141,572	0.000	\$7,990,451	\$0

**Senate Bill 15-267 as Introduced by the General Assembly
FY 2015-16 Compared with FY 2014-15**

(Statewide Base Per Pupil Increase = 2.8%; Base = \$6,292.39; Minimum = 95% of State Average Per Pupil Funding Estimated at \$6,920 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,667 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD BRIGGSDALE														
	1. FY 2014-15 ACTUAL	164.2	1.9662	1.143	80.65%	47.2	\$2,142,558	\$13,048	\$0	\$2,054,081	\$2,142,558	11.565	\$177,611,840	\$0
	2. FY 2015-16 PROPOSED	161.7	1.9756	1.143	80.64%	46.0	\$2,318,465	\$14,338	\$18,099	\$2,209,234	\$2,300,366	9.883	\$223,538,839	\$0
	a) % chg: FY 15-16/FY 14-15	-1.52%	0.48%	0.00%	-0.01%	-2.54%	8.21%	9.88%	N/A	7.55%	7.37%	-14.54%	25.86%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.5	0.0094	0.000	0.00	-1.2	\$175,907	\$1,290	\$18,099	\$155,153	\$157,808	-1.682	\$45,926,999	\$0
WELD PRAIRE														
	1. FY 2014-15 ACTUAL	182.4	1.8978	1.142	80.77%	35.5	\$2,416,896	\$13,251	\$0	\$2,307,514	\$2,416,896	8.597	\$268,409,210	\$0
	2. FY 2015-16 PROPOSED	185.1	1.8876	1.142	80.78%	36.0	\$2,507,913	\$13,549	\$20,839	\$2,374,410	\$2,487,074	7.058	\$336,414,014	\$0
	a) % chg: FY 15-16/FY 14-15	1.48%	-0.54%	0.00%	0.01%	1.41%	3.77%	2.25%	N/A	2.90%	2.90%	-17.90%	25.34%	N/A
	b) # chg: FY 15-16 - FY 14-15	2.7	-0.0102	0.000	0.00	0.5	\$91,016	\$298	\$20,839	\$66,896	\$70,178	-1.539	\$68,004,804	\$0
WELD PAWNEE														
	1. FY 2014-15 ACTUAL	80.4	2.2815	1.141	80.12%	25.1	\$1,296,267	\$16,123	\$0	\$1,198,538	\$1,296,267	4.005	\$299,260,370	\$0
	2. FY 2015-16 PROPOSED	79.3	2.2856	1.141	80.11%	26.0	\$1,319,247	\$16,636	\$9,193	\$1,209,393	\$1,310,054	3.173	\$381,151,272	\$0
	a) % chg: FY 15-16/FY 14-15	-1.37%	0.18%	0.00%	-0.01%	3.59%	1.77%	3.18%	N/A	0.91%	1.06%	-20.77%	27.36%	N/A
	b) # chg: FY 15-16 - FY 14-15	-1.1	0.0041	0.000	0.00	0.9	\$22,980	\$513	\$9,193	\$10,855	\$13,787	-0.832	\$81,890,902	\$0
YUMA WEST YUMA														
	1. FY 2014-15 ACTUAL	773.4	1.1737	1.192	83.49%	410.1	\$6,018,561	\$7,782	\$3,710,704	\$2,050,429	\$2,307,857	18.345	\$111,770,460	\$49,026
	2. FY 2015-16 PROPOSED	773.0	1.1738	1.192	83.49%	409.0	\$6,242,467	\$8,076	\$3,861,257	\$2,116,060	\$2,381,210	18.345	\$115,348,025	\$50,877
	a) % chg: FY 15-16/FY 14-15	-0.05%	0.01%	0.00%	0.00%	-0.27%	3.72%	3.77%	4.06%	3.20%	3.18%	0.00%	3.20%	3.77%
	b) # chg: FY 15-16 - FY 14-15	-0.4	0.0001	0.000	0.00	-1.1	\$223,906	\$294	\$150,553	\$65,630	\$73,353	0.000	\$3,577,565	\$1,850
YUMA EAST YUMA														
	1. FY 2014-15 ACTUAL	664.5	1.1962	1.143	83.15%	236.0	\$4,940,223	\$7,434	\$3,320,533	\$1,443,326	\$1,619,690	15.032	\$96,016,910	\$0
	2. FY 2015-16 PROPOSED	662.2	1.1966	1.143	83.14%	245.0	\$5,119,846	\$7,732	\$3,423,464	\$1,514,727	\$1,696,382	15.032	\$100,766,860	\$0
	a) % chg: FY 15-16/FY 14-15	-0.35%	0.03%	0.00%	-0.01%	3.81%	3.64%	4.00%	3.10%	4.95%	4.73%	0.00%	4.95%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.3	0.0004	0.000	0.00	9.0	\$179,623	\$297	\$102,931	\$71,401	\$76,692	0.000	\$4,749,950	\$0
YUMA IDALIA														
	1. FY 2014-15 ACTUAL	172.8	1.9339	1.142	80.71%	78.0	\$2,091,776	\$12,105	\$1,694,984	\$352,816	\$396,791	21.498	\$16,411,572	\$0
	2. FY 2015-16 PROPOSED	176.3	1.9207	1.142	80.73%	80.0	\$2,200,468	\$12,481	\$1,784,955	\$370,218	\$415,513	21.498	\$17,221,065	\$0
	a) % chg: FY 15-16/FY 14-15	2.03%	-0.68%	0.00%	0.02%	2.56%	5.20%	3.11%	5.31%	4.93%	4.72%	0.00%	4.93%	N/A
	b) # chg: FY 15-16 - FY 14-15	3.5	-0.0132	0.000	0.00	2.0	\$108,692	\$376	\$89,970	\$17,402	\$18,722	0.000	\$809,493	\$0
YUMA LIBERTY														
	1. FY 2014-15 ACTUAL	73.4	2.3078	1.191	80.07%	12.0	\$1,060,821	\$14,453	\$627,116	\$390,309	\$433,705	19.675	\$19,837,820	\$0
	2. FY 2015-16 PROPOSED	70.9	2.3172	1.191	80.06%	11.0	\$1,066,746	\$15,046	\$619,020	\$403,029	\$447,726	19.675	\$20,484,295	\$0
	a) % chg: FY 15-16/FY 14-15	-3.41%	0.41%	0.00%	-0.01%	-8.33%	0.56%	4.10%	-1.29%	3.26%	3.23%	0.00%	3.26%	N/A
	b) # chg: FY 15-16 - FY 14-15	-2.5	0.0094	0.000	0.00	-1.0	\$5,925	\$593	-\$8,096	\$12,719	\$14,021	0.000	\$646,475	\$0

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FY 2015-16 Compared with FY 2014-15**

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STATE TOTAL														
	1. FY 2014-15 ACTUAL	844,546.4	N/A	N/A	N/A	304,975.0	\$5,933,444,389	\$7,026	\$3,950,612,482	\$1,837,512,870	\$1,982,831,907	20.529	\$89,507,044,252	\$7,492,336
	2. FY 2015-16 PROPOSED	855,390.5	N/A	N/A	N/A	309,985.0	\$6,239,764,779	\$7,295	\$4,113,929,013	\$1,976,157,158	\$2,125,835,766	20.427	\$96,740,844,806	\$7,789,298
	a) % chg: FY 15-16/FY 14-15	1.28%	N/A	N/A	N/A	1.64%	5.16%	3.83%	4.13%	7.55%	7.21%	-0.50%	8.08%	3.96%
	b) # chg: FY 15-16 - FY 14-15	10,844.1	N/A	N/A	N/A	5,010.0	\$306,320,390	\$269	\$163,316,531	\$138,644,288	\$143,003,859	-0.102	\$7,233,800,554	\$296,962