

CHAPTER 435

APPROPRIATIONS

HOUSE BILL 26-1173

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Paschal, Weinberg, McCluskie;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, **amend** section 4 of chapter 476, (SB 25- 206), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
STATE AGENCIES**

(1) DEPARTMENT OF CORRECTIONS

Offender Records Management	3,023,613	3,023,613			
Pharmacy System Replacement	<u>1,467,321</u>	1,208,710		258,611 ^a	
	4,490,934				

^a This amount shall be from the Medications for Opioid Use Disorder (OUD) and Medicaid Care Coordination in DOC Facilities Grant.

(2) DEPARTMENT OF EARLY CHILDHOOD

Child Care Assistance Program	1,781,556		194,190 ^a		1,587,366 ^b
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^a This amount shall be from local funds and reflects the local share of costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L) and the (I) notation apply to this amount.

^b This amount shall be from Child Care Development Funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(3) DEPARTMENT OF EDUCATION					
School Finance System					
Modernization	3,000,000	3,000,000			
Statewide Facility Assessments	1,470,000		1,470,000 ^a		
	<u>4,470,000</u>				

^a This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Colorado Benefits Management					
System Reprourement	4,784,276	897,817			3,886,459(I)
Social Health Information					
Exchange Project	8,139,343	1,203,920			6,935,423(I)
	<u>12,923,619</u>				

(5) JUDICIAL DEPARTMENT

Courts & Probation Case					
Management System	4,728,771		4,728,771 ^a		

^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

(6) DEPARTMENT OF LABOR AND EMPLOYMENT

CoCo Replacement System	12,140,213		12,140,213 ^a
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^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.

(7) DEPARTMENT OF NATURAL RESOURCES

Colorado Oil and Gas Information System	2,000,535		2,000,535 ^a
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^a This amount shall be from Energy and Carbon Management Cash Fund created in Section 24-60-122 (5)(a), C.R.S.

(8) DEPARTMENT OF PERSONNEL

Payroll Modernization	13,731,158	13,731,158	
OAC Court Management System	3,375,426		3,375,426 ^a
Statewide Procurement System	<u>1,420,957</u>	1,420,957 ^b	
	18,527,541		

^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

(9) DEPARTMENT OF PUBLIC HEALTH

Stationary Sources Modernization	2,000,000	2,000,000	
Colorado WIC System Upgrade	<u>1,933,648</u>	581,657	1,351,991(I)
	3,933,648		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(10) DEPARTMENT OF PUBLIC SAFETY					
Records Utilization Upgrade	1,635,581	1,635,581			
Colorado Gang Database	250,000	250,000			
COLORADO CRIME INFORMATION CENTER FBI SYSTEM COMPLIANCE	735,000		735,000 ^a		
	<u>1,885,581</u>				
	2,620,581				
^a THIS AMOUNT SHALL BE FROM THE COLORADO BUREAU OF INVESTIGATION IDENTIFICATION UNIT FUND CREATED IN SECTION 24-33.5-426, C.R.S.					
(11) DEPARTMENT OF REVENUE					
MED Seed to Sale Tracking	2,980,000	2,980,000			
(12) DEPARTMENT OF HUMAN SERVICES					
REIMAGINING COLORADO'S BENEFITS ELIGIBILITY SYSTEM	19,462,080	7,363,145			12,098,935(I)
	69,862,398				
	90,059,478				

**TOTALS PART I
(STATE AGENCIES)**

	\$69,862,398	\$30,512,456	\$21,954,666	\$3,634,037	\$13,761,239
	<u>\$90,059,478</u>	<u>\$37,875,601</u>	<u>\$22,689,666</u>	<u> </u>	<u>\$25,860,174</u>

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(I) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure Modernization	3,457,666	3,457,666			
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(B) Northwestern Community College

South Campus Redundancy Upgrade	571,163	571,163			
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4,028,829

**TOTALS PART II
(INSTITUTIONS OF
HIGHER EDUCATION)**

	<u>\$4,028,829</u>	<u>\$4,028,829</u>	<u> </u>	<u> </u>	<u> </u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$73,891,227	\$34,541,285	\$21,954,666	\$3,634,037	\$13,761,239*
	<u>\$94,088,307</u>	<u>\$41,904,430</u>	<u>\$22,689,666</u>	<u> </u>	<u>\$25,860,174^a</u>

^a This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 4 of chapter 519, (HB 24-1430), **amend** Part I (3), Part II (1)(B), and the affected totals, as Part I and the affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 475, (SB 25-112), as follows:

Section 4. **Capital Construction Information Technology Appropriation.**

**PART I
STATE AGENCIES**

(3) DEPARTMENT OF HUMAN SERVICES

Leveraging Technology for Seamless Human Services	16,516,500	3,716,625			12,799,875(t)
Office of Civil and Forensic Mental Health Information Management Systems & Data Reporting	2,205,218	2,205,218			
	<u>18,721,718</u>				

**TOTALS PART I
(STATE AGENCIES)**

\$140,817,018	\$69,072,489	\$13,186,812	\$276,088	\$58,281,629
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	<u>\$124,300,518</u>	<u>\$65,355,864</u>			<u>\$45,481,754</u>

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(B) Metropolitan State University

Reimagining the Campus Digital Experience	9,256,163	8,406,163	850,000*		
	11,706,163		3,300,000 ^a		

^a This amount shall be from unrestricted institutional reserves.

**TOTALS PART II
(INSTITUTIONS OF
HIGHER EDUCATION)**

\$18,833,302	\$17,764,180	\$1,069,122		
<u>\$21,283,302</u>		<u>\$3,519,122</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	\$159,650,320	\$86,836,669	\$14,255,934	\$276,088	\$58,281,629 ^a
	<u>\$145,583,820</u>	<u>\$83,120,044</u>	<u>\$16,705,934</u>		<u>\$45,481,754^a</u>

^a This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 26, 2026