

CHAPTER 431

APPROPRIATIONS

HOUSE BILL 26-1169

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, Duran, Joseph, McCluskie;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025 section 2 of chapter 476 (SB 25-206), **amend** Part XXI as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

Personal Services	3,064,415
	3,144,336
	(26.3 FTE)
	(26.7 FTE)
Health, Life, and Dental	2,155,332
	2,226,904
Short-term Disability	10,768
Paid Family and Medical Leave Insurance	69,222
Unfunded Liability	
Amortization Equalization	
Disbursement Payments	1,538,256
Salary Survey	422,995
Step Pay	48,752
PERA Direct Distribution	279,279
Workers' Compensation	89,295
Operating Expenses	537,100

	542,302		
Legal Services	1,518,847		
Outside Legal Services	25,000		
Administrative Law			
Judge Services	10,576		
Payment to Risk			
Management and			
Property Funds	156,118		
Vehicle Lease Payments	11,538		
	10,575		
Leased Space	1,499,579		
Payments to OIT	328,536		
	173,710		
CORE Operations	3,877		
Electronic Recording			
Technology Board	3,540,546		
Indirect Cost Assessment	238,824		
Discretionary Fund	<u>5,000</u>		
		15,553,855	15,553,855 ^a
		15,554,761	15,554,761 ^a

^a Of this amount, ~~\$12,013,309~~ \$12,014,215 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. and \$3,540,546(l) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S. Appropriations from the Electronic Recording Technology Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-21-404 (1)(a), C.R.S.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services 7,372,054

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Operating Expenses	(48.5 FTE) 4,396,219 <u>4,398,314</u>	11,768,273 11,770,368	4,254		11,764,019^a 11,766,114 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	4,302,622			4,302,622 ^a
				(47.1 FTE)
Operating Expenses	514,189			514,189 ^a
Help America Vote Act Program	210,000			210,000 ^b
Local Election Reimbursement ¹⁰²	10,746,664			10,746,664 ^a
Initiative and Referendum	165,000			165,000 ^a
Document Management	<u>802,526</u>			802,526 ^a
		16,741,001		

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$200,000 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	3,691,190		
	(51.5 FTE)		
Operating Expenses	180,065		
Business Intelligence			
Center Personal Services	<u>318,095</u>		
	4,189,350		4,189,350 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XXI

(STATE)	\$48,252,479	\$4,254	\$48,248,225^a		
	<u>\$48,255,480</u>		<u>\$48,251,226^a</u>		

^a Of this amount, \$3,550,546 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

102 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: March 12, 2026