Sources of Colorado’s State Revenue, FY 2020–21*

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$55.9 Billion Total

General Fund 24.9%

Cash Funds 31.3%

Federal Funds 43.8%

DATA SOURCES & NOTES

*Amounts are based on data from the FY 2020-21 Comprehensive Annual Financial Report, published by the State Controller’s Office. Amounts exclude transfers between funds, fund balances carried forward from prior years, and CollegeInvest contributions and investment earnings. Notably, in FY 2020-21 federal funds were significantly higher than in prior years due to funding under the federal CARES Act and other pandemic relief.

1 Includes interest and investment income, court and other fines, business licenses and permits, general government service fees, and other miscellaneous revenue.

2 Includes revenue to the Colorado Healthcare Affordability and Sustainability Enterprise (CHASE) and Health Insurance Affordability Enterprise.

3 Includes severance taxes, gaming revenue, regulatory fees, licenses and permits, certifications and inspections, and other government service fees, property sales, damage awards, and donations. Also includes revenue to the State Fair Authority enterprise, Correctional Industries enterprise, State Nursing Homes enterprise, Prison Canteen, CollegeAssist, Petroleum Storage Tank, Parks and Wildlife enterprise, and the Enterprise Service Fund of the Colorado Historical Society.

4 Includes federal funds to the Colorado Department of Public Safety, Department of Law, Department of Treasury, Department of Natural Resources, Department of Agriculture, Department of Corrections, Department of Local Affairs, Department of Revenue, Department of Regulatory Agencies, Department of Personnel and Administration, Judicial Department and the Governor’s Office.

Prepared by Legislative Council Staff and Joint Budget Committee Staff February 2022.