

SENATE COMMITTEE OF REFERENCE REPORT

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 Chair of Committee April 3, 2024  
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 Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB24-1430 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 26, after line 13 insert:

2	ITEM &	GENERAL	CASH
3	SUBTOTAL	FUND	FUNDS
4	\$	\$	\$
5 "Additional Prison			
6 Capacity -			
7 Personal Services	525,466	485,218	40,248 <sup>b</sup>
8		(6.3 FTE)	
9 Additional Prison			
10 Capacity -			
11 Operating Expenses	159,184	156,165	3,019 <sup>b</sup>
12 Additional Prison			
13 Capacity -			
14 Facility Start-up	7,326	7,326	
15 Additional Prison			
16 Capacity -			
17 Personnel Start-up	24,250	24,250".	

18 Adjust affected totals accordingly.

19 Page 28, line 1, strike "\$2,515,873" and substitute "\$2,559,140".

20 Page 46, line 14, in the ITEM & SUBTOTAL column strike "7,539,772"

- 1 and substitute "7,176,734" and in the GENERAL FUND column strike  
2 "7,539,772" and substitute "7,176,734".
- 3 Adjust affected totals accordingly.
- 4 Page 60, line 9, strike "Program<sup>12a</sup>" and substitute "Program", in the  
5 ITEM & SUBTOTAL column strike "171,026,486" and substitute  
6 "171,663,448", and in the GENERAL FUND column strike "32,421,959"  
7 and substitute "32,058,921".
- 8 Adjust affected totals accordingly.
- 9 Page 68, strike lines 10 through 12.
- 10 Page 302, line 13, in the ITEM & SUBTOTAL column strike "2,213,340"  
11 and substitute "500,000" and in the GENERAL FUND column strike  
12 "2,213,340" and substitute "500,000".
- 13 Adjust affected totals accordingly.
- 14 Page 365, line 7, in the ITEM & SUBTOTAL column strike "8,100,000"  
15 and substitute "6,000,000", in the GENERAL FUND column strike  
16 "4,050,000" and substitute "3,000,000", and in the REAPPROPRIATED  
17 FUNDS column strike "4,050,000<sup>s</sup>" and substitute "3,000,000<sup>s</sup>".
- 18 Adjust affected totals accordingly.
- 19 Page 105, line 2, in the ITEM & SUBTOTAL column strike "2,792,444"  
20 and substitute "792,444" and in the CASH FUNDS column strike  
21 "2,000,000<sup>b</sup>".
- 22 Adjust affected totals accordingly.
- 23 Page 105, strike line 12.
- 24 Page 129, strike lines 9 through 11.
- 25 Adjust affected totals accordingly.
- 26 Page 130, strike line 15.
- 27 Page 171, before line 3 insert:

1		ITEM &	GENERAL
2		SUBTOTAL	FUND
3		\$	\$
4	"Prosecution		
5	Fellowship Program	356,496	356,496".
6	Adjust affected totals accordingly.		
7	Page 313, line 6, in the ITEM & SUBTOTAL column strike "706,496"		
8	and substitute "350,000" and in the GENERAL FUND column strike		
9	"706,496" and substitute "350,000".		
10	Adjust affected totals accordingly.		
11	Page 177, line 10, in the ITEM & SUBTOTAL column strike		
12	"256,288,026" and substitute "256,267,554" and in the GENERAL		
13	FUND column strike "75,042,159" and substitute "75,021,687".		
14	Adjust affected totals accordingly.		
15	Page 181, line 4, strike "Programs <sup>30,34a</sup> " and substitute "Programs <sup>30</sup> " and		
16	in the ITEM & SUBTOTAL column strike "205,708,740" and substitute		
17	"205,620,740".		
18	Page 181, line 8, in the ITEM & SUBTOTAL column strike		
19	"837,578,447" and substitute "837,490,447" and in the GENERAL		
20	FUND column strike "186,967,111" and substitute "186,879,111".		
21	Adjust affected totals accordingly.		
22	Page 185, line 12, strike " <b>Colorado</b> <sup>30,34a,35</sup> " and substitute " <b>Colorado</b> <sup>30,35</sup> ",		
23	in the ITEM & SUBTOTAL column strike "1,771,493,457" and		
24	substitute "1,771,405,457", and in the REAPPROPRIATED FUNDS		
25	column strike "350,272,393 <sup>b</sup> " and substitute "350,184,393 <sup>b</sup> ".		
26	Page 186, line 2, strike "\$107,945,052" and substitute "\$107,857,052".		
27	Adjust affected totals accordingly.		
28	Page 199, strike lines 14 through 17.		

- 1 Page 205, line 12, in the ITEM & SUBTOTAL column strike  
2 "41,633,805" and substitute "41,833,805" and in the GENERAL FUND  
3 column strike "25,054,361" and substitute "25,254,361".
- 4 Adjust affected totals accordingly.
- 5 Page 223, line 11, strike "Program<sup>43a</sup>" and substitute "Program", in the  
6 ITEM & SUBTOTAL column strike "13,882,009" and substitute  
7 "11,882,009", and in the GENERAL FUND column strike "5,224,855"  
8 and substitute "3,224,855".
- 9 Adjust affected totals accordingly.
- 10 Page 269, strike lines 9 through 11.
- 11 Page 504, line 6, in the ITEM & SUBTOTAL column strike "13,959,345"  
12 and substitute "14,409,345" and in the GENERAL FUND column strike  
13 "7,206,922" and substitute "7,656,922".
- 14 Adjust affected totals accordingly.
- 15 Page 255, line 3, strike "DeafBlind<sup>55a</sup>" and substitute "DeafBlind".
- 16 Page 274, strike lines 1 through 3.
- 17 Page 264, line 15, in the ITEM & SUBTOTAL column strike  
18 "35,678,817" and substitute "29,578,817" and in the GENERAL FUND  
19 column strike "20,587,707" and substitute "14,487,707".
- 20 Adjust affected totals accordingly.
- 21 Page 284, strike lines 6 and 7.
- 22 Adjust affected totals accordingly.
- 23 Page 317, strike lines 6 and 7.
- 24 Adjust affected totals accordingly.
- 25 Page 377, line 13, in the ITEM & SUBTOTAL column strike "1,757,886"  
26 and substitute "1,507,886" and in the GENERAL FUND column strike  
27 "1,600,000" and substitute "1,350,000".

- 1 Adjust affected totals accordingly.
- 2 Page 477, line 14, in the ITEM & SUBTOTAL column strike
- 3 "12,151,060" and substitute "11,281,495" and in the GENERAL FUND
- 4 column strike "3,530,337" and substitute "2,660,772".
- 5 Adjust affected totals accordingly.
- 6 Page 501, strike lines 4 and 5.
- 7 Adjust affected totals accordingly.
- 8 Page 527, strike lines 8 and 9.

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