

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 23-0382.01 Carolyn Kampman x4959

SENATE BILL 23-124

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 8, 2023

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado
3 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XIII and the
4 affected totals, as Part XIII (1)(A) and the affected totals are amended by
5 section 14 of chapter 170, (HB 22-1133), as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF LOCAL AFFAIRS							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration							
6	Personal Services	1,740,149				1,740,149 ^a	
7						(16.9 FTE)	
8	Health, Life, and Dental	2,346,059	687,889		586,628 ^b	597,390 ^a	474,152(I)
9	Short-term Disability	26,068	7,462		5,785 ^b	7,413 ^a	5,408(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	872,902	249,852		193,722 ^b	248,231 ^a	181,097(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	872,902	249,852		193,722 ^b	248,231 ^a	181,097(I)
15	Salary Survey	573,826	164,247		127,349 ^b	163,181 ^a	119,049(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	254,051			78,991 ^b	101,217 ^a	73,843(I)
2	Workers' Compensation	103,789	36,717		21,956 ^b	45,116 ^a	
3	Operating Expenses	156,479				156,479 ^a	
4	Legal Services	240,771	175,469		51,583 ^b	13,719 ^a	
5	Payment to Risk						
6	Management and Property						
7	Funds	122,487	43,304		25,707 ^b	53,476 ^a	
8	Vehicle Lease Payments	117,744	105,763			11,981 ^a	
9	Information Technology						
10	Asset Maintenance	74,950	28,713		11,530 ^b	34,707 ^a	
11	Leased Space	47,000	18,500			28,500 ^a	
12	Capitol Complex Leased						
13	Space	748,490	237,267		119,581 ^b	211,362 ^a	180,280(I)
14	Payments to OIT	2,990,309	798,498		517,292^b	1,143,171^a	531,348(I)
15		3,025,475	808,933		524,432 ^b	1,154,563 ^a	537,547(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
1	CORE Operations	617,841		170,515		100,670 ^b	210,820 ^a	135,836(I)
2	Moffat Tunnel Improvement							
3	District ⁷⁷	5,000				5,000 ^c		
4		<u>11,910,817</u>						
5		11,945,983						
6								

^a Of these amounts, ~~\$3,049,166~~ \$3,060,558 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,507,347 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$444,071 shall be from statewide indirect cost recoveries, and \$14,559 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated ~~\$1,677,041~~ \$1,683,307 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated ~~\$1,372,125~~ \$1,377,251 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of these amounts, ~~\$250,798~~ \$251,869 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$34,132(I) shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., \$8,387 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and ~~\$1,741,199~~ \$1,747,268 shall be from various sources of cash funds. Appropriations from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S.

^c This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

(B) State Demography

Office

Program Costs	603,662		482,383		102,321(I) ^a	18,958(I)
	(6.0 FTE)					
Indirect Cost Assessment	11,634				9,479(I) ^a	2,155(I)
	615,296					

^a These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		12,526,113					
3		12,561,279					
4							
5	(2) PROPERTY TAXATION						
6	Division of Property						
7	Taxation	3,129,431	1,877,952		1,012,361 ^a	239,118 ^b	
8		(36.2 FTE)					
9	State Board of Equalization	12,856	12,856				
10	Board of Assessment						
11	Appeals	673,851	551,437		122,414 ^c		
12		(13.2 FTE)					
13	Indirect Cost Assessment	175,819			137,568 ^d	38,251 ^b	
14		<u>3,991,957</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

2 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this
3 department. Of the total, an estimated \$152,553 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$124,816
4 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

5 ^c This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

6 ^d Of this amount, an estimated \$132,043 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$5,525 shall be from the Board of
7 Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

9 **(3) DIVISION OF HOUSING⁷⁸**

10 **(A) Community and Non-Profit Services**

11 (1) Administration

12 Personal Services	2,875,486	688,832		75,117 ^a	68,964 ^b	2,042,573(I)
	(31.7 FTE)					
14 Operating Expenses	473,801	63,850		4,938 ^c	64,918 ^b	340,095(I)

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Community Services						
2	Low Income Rental						
3	64,028,787		11,613,101		939,649^d		51,476,037(I)
4	72,028,787				8,939,649 ^d		
5	Homeless Prevention						
6	1,984,430				170,000 ^e		1,814,430(I)
7	(3) Fort Lyon Supportive						
8	4,999,361		4,999,361				
9				(1.0 FTE)			
10	74,361,865						
11	82,361,865						

13 ^a Of this amount, \$56,373 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program
 14 Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line
2 item appropriation.

3 ^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash
4 Fund created in Section 39-28.8-501 (1), C.R.S.

5 ^d ~~This amount~~ OF THIS AMOUNT, \$939,649 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., AND \$8,000,000 SHALL BE FROM THE REVENUE LOSS
6 RESTORATION CASH FUND CREATED IN SECTION 24-75-227 (2)(a), C.R.S.

7 ^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

9 **(B) Field Services**

10 Affordable Housing

11 Program Costs ^{79, 80}	2,373,939		216,329		81,889 ^a	1,454,567 ^b	621,154(I)
12	(31.5 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Affordable Housing						
2	Construction Grants and						
3	Loans pursuant to Section						
4	24-32-721, C.R.S. ^{79,80}	36,528,793	9,200,000		15,300,000 ^c		12,028,793(I)
5	Housing Assistance for						
6	Persons Transitioning						
7	from the Criminal or						
8	Juvenile Justice						
9	System ⁷⁹	500,000	500,000				
10	Manufactured Buildings						
11	Program ^{79a-80a}	792,744			792,744 ^d		
12					(7.3 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mobile Home Park Act						
2	Oversight	701,628			701,628(I) ^e		
3					(6.8 FTE)		
4		40,897,104					

6 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

7 ^b Of this amount, \$810,681 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,
8 \$351,649 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department,
9 and \$292,237 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit
10 Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$193,592 shall be from
11 the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$158,057 shall be from the Local Government Mineral Impact Fund created
12 in Section 34-63-102 (5)(a)(I), C.R.S.

13 ^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^d This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S. This money is continuously
2 appropriated pursuant to Section 38-12-1110 (1), C.R.S., and is shown for informational purposes only.

4 **(C) Indirect Cost**

5 Assessment	949,532			135,133 ^a	404,423 ^b	409,976(I)
---------------------	---------	--	--	----------------------	----------------------	------------

7 ^a Of this amount, an estimated \$57,295 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$50,708(I) shall be from the Mobile Home
8 Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., an estimated \$24,931 shall be from the Private Activity Bond Allocations Fund
9 created in Section 24-32-1709.5 (2)(a), C.R.S., and \$2,199 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S. Appropriations
10 from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund are shown for informational purposes only as the fund is continuously appropriated to the
11 Department pursuant to Section 38-12-1110 (1), C.R.S.

12 ^b Of this amount, \$268,249 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government
13 in this department., and \$136,174 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division.
14 Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$147,537 shall be from the Local Government Severance Tax
15 Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$120,712 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		116,208,501					
3		124,208,501					
4							
5	(4) DIVISION OF LOCAL GOVERNMENT						
6	(A) Local Government and Community Services						
7	(1) Administration						
8	Personal Services	1,481,314	620,309			695,561 ^a	165,444(I)
9			(6.2 FTE)			(8.1 FTE)	(2.5 FTE)
10	Operating Expenses	135,851	46,678			25,146 ^a	64,027(I)
11		<u>1,617,165</u>					

^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$396,389 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$324,318 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

(2) Local Government Services

Conservation Trust Fund

Disbursements 58,001,099

58,001,099(I)^a

(1.0 FTE)

Volunteer Firefighter

Retirement Plans 4,660,000

4,660,000(I)^b

Volunteer Firefighter Death

and Disability Insurance 30,000

30,000(I)^c

Firefighter Heart and

Circulatory Malfunction

Benefits 1,708,275

869,222

839,053^d

(0.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Utility Management						
2	186,879				186,879 ^e		
3					(2.0 FTE)		
4	Environmental Protection						
5	Agency Water/Sewer File						
6	68,423						68,423(I)
7							(0.5 FTE)
8	64,654,676						
9							

10 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
11 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
12 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes							
2 pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,							
3 C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article							
4 X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.							
5 ^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(h), C.R.S., and shall be deemed not to be an appropriation subject to the							
6 limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.							
7 ^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to							
8 the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.							
9 ^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6							
10 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.							
11							
12 (3) Community Services							
13 Community Services Block							
14 Grant	6,000,000						6,000,000(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mobile Veterans Support						
2	Unit Grant Program	21,535	21,535				
3			(0.3 FTE)				
4		6,021,535					
5							
6							
7	(B) Field Services						
8	Program Costs ⁸¹	3,513,953	348,875		117,227 ^a	2,680,571 ^b	367,280(I)
9			(3.1 FTE)		(1.0 FTE)	(23.2 FTE)	(4.3 FTE)
10	Community Development						
11	Block Grant	5,200,000					5,200,000(I)
12	Local Government Mineral						
13	and Energy Impact Grants						
14	and Disbursements	90,000,000			90,000,000(I) ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Government Limited						
2	Gaming Impact Grants	5,127,850			5,127,850(I) ^d		
3	Local Government						
4	Geothermal Energy Impact						
5	Grants	50,000			50,000 ^e		
6	Rural Economic						
7	Development						
8	Initiative Grants	780,000	780,000				
9	Search and Rescue Program	628,246			628,246 ^f		
10					(1.3 FTE)		
11	Gray and Black Market						
12	Marijuana Enforcement						
13	Grant Program	955,178			955,178 ^g		
14					(2.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	H.B. 17-1326 Crime						
2	Prevention Initiative Grants	3,000,000		3,000,000			
3	Appropriation to the Peace						
4	Officers Behavioral Health						
5	Support and Community						
6	Partnership Fund	2,000,000		2,000,000			
7	Peace Officers Mental						
8	Health						
9	Support Grant Program	6,800,000				6,800,000 ^h	
10						(1.0 FTE)	
11	Defense Counsel on First						
12	Appearance Grant Program	1,998,494		1,998,494			
13				(0.5 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Law Enforcement						
2	Community Services Grant						
3	Program	274,029			274,029 ⁱ		
4					(1.0 FTE)		
5		120,327,750					

7 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

8 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated

9 \$1,474,314 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,206,257 shall be from the Local Government

10 Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

11 ^c Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall

12 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),

13 C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact

14 Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State

15 Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds
2 transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational
3 purposes as the Department is statutorily authorized to distribute money from this fund.

4 ^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

5 ^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

6 ^g This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

7 ^h This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

8 ⁱ This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

10 **(C) Indirect Cost**

11 Assessments	759,210				152,279 ^a	533,880 ^b	73,051(I)
-----------------------	---------	--	--	--	----------------------	----------------------	-----------

12

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount \$36,717(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S. pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution, \$36,355 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$35,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$16,006 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S., \$14,906 shall be from the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., and \$13,183 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.</p> <p>^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated \$293,634 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$240,246 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.</p>						
	193,380,336					
TOTALS PART XIII						
(LOCAL AFFAIRS)	\$326,106,907	\$42,895,262 [*]	\$4,660,000 ^b	\$177,117,544 ^c	\$18,859,595	\$82,574,506 ^d
	\$334,142,073	\$42,905,697 ^a		\$185,124,684 ^c	\$18,870,987	\$82,580,705 ^d

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section
3 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund
4 appropriations as set forth in Section 24-75-201.1, C.R.S.

5 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
6 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
7 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

8 ^c Of this amount, \$154,063,934 contains an (I) notation.

9 ^d This amount contains an (I) notation.

10

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12

13 77 Department of Local Affairs, Executive Director's Office, Administration, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the
14 Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to
15 Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District Liabilities related to the

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Tunnel and any costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to						
2	protect the interests of the Improvement District and the State.						
3							
4	78	Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for					
5		affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the					
6		Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term					
7		care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the					
8		Department of Corrections, the Division of Youth Services in Department of Human Services, or a county jail.					
9							
10	79	Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services,					
11		Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the					
12		Criminal or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division					
13		of Housing within the Low Income Rental Subsidies line item.					
14							
15	79a	Department of Local Affairs, Division of Housing, Field Services, Manufactured Buildings Program -- The Department may spend up to 115.0 percent of					
16		the cash funds amount appropriated for this purpose in the 2022-23 fiscal year. It is the General Assembly's intent to revisit this policy during the 2023					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	legislative session:						
2							
3	<u>79a</u>	DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF HOUSING, COMMUNITY AND NON-PROFIT SERVICES, COMMUNITY SERVICES, LOW INCOME RENTAL SUBSIDIES					
4		-- OF THIS APPROPRIATION, \$8,000,000 CASH FUNDS APPROPRIATED FROM THE REVENUE LOSS RESTORATION CASH FUND REMAIN AVAILABLE FOR EXPENDITURE					
5		UNTIL THE CLOSE OF THE 2023-24 STATE FISCAL YEAR. IT IS THE GENERAL ASSEMBLY'S INTENT THAT \$8,000,000 CASH FUNDS APPROPRIATED FROM THE REVENUE					
6		LOSS RESTORATION CASH FUND BE USED TO PROVIDE EMERGENCY RENTAL ASSISTANCE THROUGH THE COLORADO EMERGENCY RENTAL ASSISTANCE PROGRAM					
7		ADMINISTERED BY THE DEPARTMENT OF LOCAL AFFAIRS.					
8							
9	80	Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; and Affordable Housing Construction Grants and Loans					
10		pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction					
11		grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program					
12		Costs line item.					
13							
14	<u>80a</u>	DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF HOUSING, FIELD SERVICES, MANUFACTURED BUILDINGS PROGRAM -- THE DEPARTMENT MAY SPEND UP TO 115.0					
15		PERCENT OF THE CASH FUNDS AMOUNT APPROPRIATED FOR THIS PURPOSE IN THE 2022-23 FISCAL YEAR. IT IS THE GENERAL ASSEMBLY'S INTENT TO REVISIT THIS					
16		POLICY DURING THE 2023 LEGISLATIVE SESSION.					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 81	Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the						
2	reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.						

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.