

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the creation of a regional planning roundtable commission.

Prime Sponsors:

Representatives Froelich; Brown
Senator Winter F.

Date Prepared:

April 10, 2025

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Fiscal Impacts

Appropriation Not Required, No Amendment in Packet
Dependent on Gifts, Grants, and Donations

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause.

Points to Consider

Revenue Source/Future Fiscal Impact

The bill is dependent on gifts, grants, and donations for implementation in the first year. The bill requires expenditures of \$83,195 in FY 2025-26 and \$85,027 in FY 2026-27. If the necessary revenue from these sources is not realized, the implementation of this bill is at risk. The General Assembly may appropriate General Fund for the implementation of the bill beginning in FY 2026-27.

Is it the General Assembly's intent to fund this program exclusively through gifts, grants, and donations?