

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the creation of a cash fund within the Colorado healthcare affordability and sustainability enterprise for premiums paid by individuals to buy in to the state medical assistance programs for low-income individuals with disabilities, and, in connection therewith, making and reducing appropriations.

Prime Sponsors:

Senators Bridges; Amabolie
Representatives Bird; Sirota

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund/TABOR Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that replaces appropriations from the Medicaid Buy-in Cash Fund with appropriations from the Healthcare Affordability and Sustainability Medicaid Buy-in Cash Fund in the amounts of \$1,110,126 in FY 2024-25 and \$6,660,761 in FY 2025-26.

Points to Consider

General Fund/TABOR Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC included as part of its FY 2025-26 budget package decreases in the General Fund obligation for a TABOR refund of \$1,110,126 in FY 2024-25 and \$6,660,761 in FY 2025-26 for implementation of this bill.