

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ISSUANCE OF IDENTIFICATION DOCUMENTS TO INDIVIDUALS WHO CANNOT DEMONSTRATE LAWFUL PRESENCE IN THE UNITED STATES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Singer
Senator Ulibarri

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/21/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes two appropriation clauses. Section 6 of the bill appropriates an unspecified amount for FY 2017-18, which conditions the appropriation on the Department opening six new drivers license offices to issue drivers licenses. Section 7 of the bill strikes a footnote from the FY 2015-16 Long Bill that limited the number of offices providing driver's license services to individuals unable to prove their lawful presence in the United States to three.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached), which makes technical changes to the appropriation clause for FY 2016-17 and clarifies that the Department may expand driver's license services to individuals unable to prove their lawful presence in the United States to six existing offices rather than through six completely new offices.

Points to Consider*TABOR/ Excess State Revenues Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. Based on the legislation that is included as part of the budget package, revenues are projected to be \$64.2 million lower than the threshold above which money will be required to be refunded under TABOR for FY 2016-17. This bill is projected to increase cash fund revenues by \$1.2 million in FY 2016-17, and is thus not projected to trigger a TABOR refund for FY 2016-17. This bill would, however, increase the projected TABOR refund for FY 2017-18 by \$3.5 million. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes in FY 2017-18.