

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 19-113

BY SENATOR(S) Moreno, Zenzinger, Rankin;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom, Caraveo, Exum,
Jaquez Lewis, Lontine, Singer, Snyder.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part V as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	33,537,789
	(450.9 FTE)
Health, Life, and Dental	4,639,956
Short-term Disability	60,583
S.B. 04-257 Amortization Equalization Disbursement	1,851,815
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,851,815
Salary Survey	1,203,861
Workers' Compensation	98,914
Operating Expenses	2,213,838
Legal Services	1,287,013
Administrative Law Judge Services	589,791
Payment to Risk Management and Property Funds	93,002
Leased Space	2,514,035
Capitol Complex Leased Space	612,044
Payments to OIT	5,548,321
	5,551,621
CORE Operations	1,376,873

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
General Professional Services and Special Projects ^{10, 10a}	11,306,917					
	<u>68,786,567</u>	24,244,303		7,033,017 ^a	2,663,069 ^b	34,846,178(I)
	68,789,867	23,946,111		7,033,140 ^a	2,470,222 ^b	35,340,394(I)

^a Of this amount, ~~\$5,497,109~~ \$5,497,216 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$342,828 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$240,054 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$198,143 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$177,246 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$110,793~~ \$110,809 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$65,748 shall be from estate recoveries, \$48,015 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$45,688 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$42,271 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., and \$15,122 shall be from Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^b Of this amount, \$1,138,205 shall be from statewide indirect cost recoveries, ~~\$531,795~~ \$199,049 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, ~~\$434,930~~ \$767,676 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, AND \$365,292 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and ~~\$192,847~~ shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department. ITEM.

(B) Transfers to/from Other Departments

Transfer to Department of Public Health and Environment for Facility Survey and Certification	7,931,831	2,976,556(M)				4,955,275
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000				1,505,000 ^a	1,505,000(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943
Transfer to Department of Public Health and Environment for Local Public Health Agencies	728,177		364,089				364,088(I)
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)			14,652 ^b	162,020
Transfer to Department of Regulatory Agencies for Reviews	3,750		1,875(M)				1,875
Transfer to the Department of Regulatory Agencies for Regulation of Medicaid Transportation Providers	103,503		66,003				37,500(I)
Transfer to Department of Education for Public School Health Services Administration	185,688		92,844(M)			185,688^a	92,844
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	219,356		109,678(M)				109,678
	<u>12,512,233</u>						

^a This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

^b This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.							
(C) Information Technology Contracts and Projects							
Medicaid Management Information System							
Maintenance and Projects ¹¹	45,218,970		6,534,270(M)		4,449,162 [*]	12,182 ^b	34,223,356
	54,807,959		7,390,654(M)		4,882,752 ^a		42,522,371
Fraud Detection Software Contract	115,000		28,345(M)				86,655
Colorado Benefits Management Systems, Operating and Contract Expenses ^{11, 13}	30,068,612		6,587,252		3,754,018 [*]	94,608 ^b	19,632,734
	48,054,788		10,156,754		5,413,407 ^c	2,554 ^b	32,482,073
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ¹²	1,005,415		315,815		184,764 ^d	3,227 ^b	501,609
	1,958,393		632,172		312,708 ^d	105 ^b	1,013,408
Health Information Exchange Maintenance and Projects	7,947,385		1,954,794(M)				5,992,591
Connect for Health Colorado Systems	669,757				122,690 ^e		547,067(I)
	<u>85,025,139</u>						
	113,438,282						

^a Of this amount, ~~\$3,960,963~~ \$4,340,715 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$366,256~~ \$420,094 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$121,943 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
(D) Eligibility Determinations and Client Services							
Medical Identification Cards	278,974		90,988(M)		44,587 ^a	28 ^b	143,371
Contracts for Special Eligibility Determinations	11,402,297		969,756(M)		4,343,468 ^c		6,089,073
County Administration	68,516,841 79,126,300		11,114,448(M)		14,892,419^d 18,640,369 ^d		42,509,974 49,371,483
Medical Assistance Sites Administrative Case Management	1,531,968 869,744		434,872(M)		402,984 ^e		1,128,984(I) 434,872
Customer Outreach	5,948,561		2,637,660(M)		336,621 ^e		2,974,280
Centralized Eligibility Vendor Contract Project	5,053,644				1,745,342 ^e		3,308,302(I)
Connect for Health Colorado Eligibility Determinations	<u>4,474,451</u>				1,667,767 ^f		2,806,684(I)
	98,076,480						
	108,685,939						

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, ~~\$3,749,187~~ \$5,151,322 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$4,831~~ \$262,085 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, ~~\$184,601~~ \$301,886 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$163~~ \$10,822 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^e This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^a Of this amount, \$43,200 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Utilization and Quality Review Contracts						
Professional Services Contracts	18,716,689		5,973,385(M)		1,329,201 ^a	11,414,103
^a Of this amount, \$1,203,576 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.						
(F) Provider Audits and Services						
Professional Audit Contracts	4,182,232		1,598,154(M)		423,472 ^a	2,160,606
^a Of this amount, \$307,892 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$103,160 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.						
(G) Recoveries and Recoupment Contract Costs						
Estate Recovery	700,000				350,000 ^a	350,000(I)
^a This amount shall be from estate recoveries.						
(H) Indirect Cost Recoveries						
Indirect Cost Assessment	1,138,205		26,021		305,445 ^a	780,719(I) 806,739(I)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^aOf this amount, \$259,549 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$28,806 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$6,797 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$6,484 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,742 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$39 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., and \$28 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^b~~This amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division of this department.~~

289,137,545
328,163,447

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term
Care Services for Medicaid
Eligible

Individuals^{††,†††}

INDIVIDUALS ^{14,14a,14b}	7,642,975,557	1,324,482,663(M)	793,100,000 ^a	940,263,783 ^b	77,385,674 ^c	4,507,743,437
	7,879,107,978	1,362,725,985(M)		1,061,488,833 ^b	78,481,065 ^c	4,583,312,095

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$692,761,412~~ \$816,508,525 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$65,919,380~~ \$62,688,800 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., ~~\$55,775,913~~ \$55,990,188 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$53,828,303~~ \$53,223,409 shall be from recoveries and recoupments, ~~\$32,343,986~~ \$28,234,456 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$18,231,211~~ \$22,456,603 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$9,547,069 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$4,694,504~~ \$4,550,063 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., ~~\$2,650,456~~ \$3,458,027 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$2,149,545~~ \$2,065,200 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., ~~\$804,393~~ \$1,008,882 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., ~~\$500,000~~ \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>° Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$9,103,717 \$9,209,999 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department DEPARTMENT, AND \$989,109 SHALL BE TRANSFERRED FROM THE PUBLIC SCHOOL HEALTH SERVICES LINE ITEM APPROPRIATION IN THE OTHER MEDICAL SERVICES DIVISION OF THIS DEPARTMENT.</p>							
(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS							
Behavioral Health							
Capitation Payments	647,450,482		182,146,673(M)		29,656,683(H) [°]		435,647,126
	630,687,349		182,338,577(M)		28,086,314(H) ^a		420,262,458
Behavioral Health							
Fee-for-service Payments	9,388,347		2,266,609(M)		398,268(H) ^b		6,723,470
	<u>9,289,392</u>		1,866,409(M)		442,089(H) ^b		6,980,894
		656,838,829					
		639,976,741					

^a Of this amount, ~~\$29,641,499~~ \$28,066,823 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$15,184~~ \$19,491 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, ~~\$397,441~~ \$441,801 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$827~~ \$288 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Personal Services	3,523,783		1,609,873		316,456 ^a		1,597,454
	(40.5 FTE)						
Operating Expenses	290,560		116,311		53,325 ^a		120,924
Community and Contract Management System	137,480		89,362				48,118
Support Level Administration	57,437		28,463		255 ^b		28,719

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
APPROPRIATION TO CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM FUND	295,906				295,906 ^d		
Cross-system Response for Behavioral Health Crises Pilot Program Services	837,845				837,845 ^e		
	<u>1,133,751</u>					295,906 ^e	
	4,847,105						
	5,438,917						

^a Of these amounts, \$292,252 amounts shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$77,529 shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c This amount shall be from the Cross-system Response for Behavioral Health Crises Pilot Program Fund created in Section 25.5-6-412 (7), C.R.S.

^d THIS AMOUNT SHALL BE FROM THE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SERVICES CASH FUND CREATED IN SECTION 25.5-10-207 (1), C.R.S.

^e THIS AMOUNT SHALL BE FROM THE CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM FUND CREATED IN SECTION 25.5-6-412 (7), C.R.S.

(2) Program Costs¹⁵

Adult Comprehensive Services	415,355,700
Adult Supported Living Services	84,092,644
Children’s Extensive Support Services	15,182,496
Case Management	40,174,896
Family Support Services	7,123,184
Preventive Dental Hygiene ¹⁶	64,792

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Eligibility Determination and Waiting List Management	<u>3,194,162</u>						
	565,187,874		292,524,019 ^a		356,193 ^b		272,307,662

^a Of this amount, the (M) notation applies to \$272,117,953.

^b Of this amount, \$356,192 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

570,034,979
570,626,791

(5) INDIGENT CARE PROGRAM

Safety Net Provider Payments	311,296,186				155,648,093 ^a		155,648,093(I)
Clinic Based Indigent Care	6,090,896		3,031,016(M)				3,059,880
Pediatric Specialty Hospital	13,455,012		6,727,506(M)				6,727,506
Appropriation from Tobacco Tax Cash Fund to the General Fund	429,909				429,909 ^b		
Primary Care Fund Program	28,382,436				28,382,436 ^c		
Children's Basic Health Plan Administration	5,033,274				603,993(H) ^d		4,429,281
Children's Basic Health Plan Medical and Dental Costs	194,981,200			429,909 ^e	24,402,360(H)^f		170,148,931
	<u>202,287,729</u>				24,916,006(H) ^f		176,941,814
		559,668,913					
		566,975,442					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

^d Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, ~~\$14,807,898~~ \$15,539,389 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$9,114,698~~ \$8,872,478 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$379,763~~ \$404,138 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

Old Age Pension State Medical Program	10,000,000			10,000,000 ^a		
Senior Dental Program	2,990,358		2,962,510	27,848 ^b		
Commission on Family Medicine Residency Training Programs	8,196,518		4,098,259(M)			4,098,259
State University Teaching Hospitals - Denver Health and Hospital Authority	2,804,714		1,402,357(M)			1,402,357
State University Teaching Hospitals - University of Colorado Hospital Authority	1,481,984		590,992(M)		150,000 ^c	740,992
Medicare Modernization Act State Contribution Payment	151,835,471		151,835,471			
	147,381,938		147,381,938			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public School Health Services Contract Administration	2,491,722					2,491,722 ^d	
	1,547,642		773,821(M)				773,821
Public School Health Services	110,852,394				55,426,197 ^e		55,426,197(I)
	115,826,086				57,909,052 ^e		57,917,034(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program ¹⁷	750,000				750,000 ^f		
		291,403,161					
		290,979,240					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

^d ~~This amount shall transferred from the Public School Health Services line item appropriation within this division.~~

^e This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding¹⁸

20,684,540

10,342,271(M)

10,342,269

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Office of Information Technology Services - Medicaid Funding							
Regional Centers Electronic Health Record System	680,382		340,191				340,191
(C) Division of Child Welfare - Medicaid Funding							
Administration	145,304			72,652(M)			72,652
Child Welfare Services	15,564,853			7,782,426(M)			7,782,427
	<u>15,710,157</u>						
(D) Office of Early Childhood - Medicaid Funding							
Division of Community and Family Support, Early Intervention Services	7,968,022			3,984,011(M)			3,984,011
(E) Office of Self Sufficiency - Medicaid Funding							
Systematic Alien Verification for Eligibility	26,882			13,441			13,441
(F) Office of Behavioral Health - Medicaid Funding							
Community Behavioral Health Administration	418,352			209,176(M)			209,176
Mental Health Treatment Services for Youth (H.B. 99-1116)	126,610			63,305(M)			63,305
High Risk Pregnant Women Program	1,838,654			919,327(M)			919,327

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mental Health Institutes	7,709,992		3,854,996(M)				3,854,996
	<u>8,219,072</u>		4,109,536(M)				4,109,536
	10,093,608						
	10,602,688						
(G) Services for People with Disabilities - Medicaid Funding							
Regional Centers	51,659,464		23,940,829(M)		1,888,903 ^a		25,829,732
Regional Center Depreciation and Annual Adjustments	<u>691,725</u>		345,863(M)				345,862
	52,351,189						
^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.							
(H) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding							
	1,001,800		500,900(M)				500,900
(I) Division of Youth Services - Medicaid Funding							
	<u>1,312,676</u>		656,338(M)				656,338
	1,362,332		681,166(M)				681,166
(J) Other							
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000						500,000(I) ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Department of Human Services Indirect Cost Assessment	10,138,523		5,069,262(M)				5,069,261
	<u>13,837,793</u>		6,918,897(M)				6,918,896
	10,638,523						
	14,337,793						

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

~~120,467,779~~
124,725,785

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)¹⁹**

\$10,130,526,763	\$2,098,159,628	\$793,529,909 ^a	\$1,290,827,504 ^b	\$84,557,891	\$5,863,451,831 ^c
<u>\$10,400,555,424</u>	<u>\$2,139,178,516</u>		<u>\$1,419,787,409^b</u>	<u>\$82,931,714</u>	<u>\$5,965,127,876^c</u>

^a Of this amount, \$793,100,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, ~~\$9,946,973~~ \$13,694,923 contains an (I) notation.

^c Of this amount, ~~\$257,248,812~~ \$259,865,059 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>10a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, GENERAL PROFESSIONAL SERVICES AND SPECIAL PROJECTS -- OF THIS APPROPRIATION, \$1,372,076 REMAINS AVAILABLE FOR EXPENDITURE ON THE SINGLE ASSESSMENT TOOL PROJECT THROUGH THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.					
<u>11</u>	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management Information System Maintenance and Projects; Colorado Benefits Management Systems, Operating and Contract Expenses -- These line items include a total of \$206,570 (\$33,919 General Fund) for administrative costs related to collecting a monthly premium, on a sliding scale based on family income, for the Children's Home and Community Based Services waiver. It is the intent of the General Assembly that the Department of Health Care Policy and Financing submit the planned fees by income tier to the health committees and the Joint Budget Committee in the 2019 legislative session prior to implementing the fees in FY 2019-20.					
<u>12</u>	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.					
<u>13</u>	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses -- Of this appropriation, \$2,500,000 remains available through June 30, 2020.					
<u>14</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$1,802,293 total funds, which includes \$43,504 from the General Fund, is to allow Medicaid clients to receive a one-year supply of contraceptives.					
<u>14a</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- Of the appropriation, \$6,425,971 total funds, which includes \$3,176,358 General Fund, is to increase rates for homemaker, personal care, and equivalent consumer directed services, in addition to any other rate adjustments for these services.					
<u>14b</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, MEDICAL SERVICES PREMIUMS, MEDICAL AND LONG-TERM CARE SERVICES FOR MEDICAID ELIGIBLE INDIVIDUALS -- THIS LINE ITEM INCLUDES \$400,000 TOTAL FUNDS, COMPOSED OF \$200,000 CASH FUNDS FROM AN INTERGOVERNMENTAL TRANSFER FROM DENVER HEALTH AND \$200,000 FEDERAL FUNDS, FOR THE PURPOSE OF INCREASING NURSING HOME SERVICES FOR CHRONICALLY ACUTE, LONG-STAY PATIENTS.					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
15	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Program Costs.						
16	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.						
17	Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., through: <ul style="list-style-type: none"> •Training for health professionals statewide that is evidence-based and that may be either in person or web based; •Consultation and technical assistance to providers, healthcare organizations, and stakeholders; •Outreach, communication, and education of providers and patients; •Coordination with primary care, mental health, integrated health care, and substance use prevention, treatment and recovery efforts; and •Campaigning to increase public awareness of the risks related to alcohol, marijuana, tobacco, and drug use and to reduce the stigma of treatment. 						
18	Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the definition of "centralized appropriation" that applies, pursuant to section 24-75-112 (1)(b), C.R.S., to the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is authorized by section 24-75-105 (1), C.R.S., to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.						
19	Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$515,288 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. IF THE federal Centers for Medicare and Medicaid services continue to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine,						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

the Department of Higher Education shall transfer the amount approved, up to \$68,281,957, to the Department of Health Care Policy and Financing FY 2018-19 pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$68,281,957 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), amend Part V (1)(D) and the affected totals, as Part V (1)(D) and the affected totals are amended by section 1 of Chapter 414, (HB18-1161), and as the affected totals are further amended by section 9 of chapter 424, (HB18-1322), Session Laws of Colorado 2018, as follows:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(D) Eligibility Determinations and Client Services

Medical Identification Cards	278,974		90,988(M)	44,587 ^a	28 ^b	143,371
Contracts for Special Eligibility Determinations	11,402,297		969,756(M)	4,343,468 ^c		6,089,073
County Administration	63,571,395 68,353,205		11,114,448(M)	9,946,973(I)^d 11,780,010(I) ^d		42,509,974 45,458,747
Hospital Provider Fee						
County Administration	4,945,446			4,945,446 ^e		
Medical Assistance Sites	1,531,968			402,984 ^e		1,128,984
Administrative Case Management	869,744		434,872(M)			434,872
Customer Outreach ¹³	6,607,445		2,873,665(M)	336,621 ^e		3,397,159
Centralized Eligibility Vendor Contract Project	5,053,644			1,745,342 ^e		3,308,302(I)
Connect for Health Colorado Eligibility Determinations	4,474,451			1,667,767 ^f		2,806,684
	<u>98,735,364</u> 103,517,174					

^a Of this amount, \$43,200 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$1,387 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^b This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this section.

^c Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

^d This amount shall be from local funds.

^e These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S.

^f This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁰**

\$9,901,407,996	\$1,980,554,517	\$821,142,006 ^a	\$1,226,636,158 ^b	\$77,491,711	\$5,795,583,604^c
<u>\$9,906,189,806</u>			<u>\$1,228,469,195^b</u>		<u>\$5,798,532,377^c</u>

^a Of this amount, \$923,068,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$440,340 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$440,340 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$9,946,973 contains an (I) notation.

^c Of this amount, \$245,619,607 contains an (I) notation.

SECTION 3. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017. (1) For the 2017-18 state fiscal year, \$26,943,875 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 421 (SB 17-254), Session Laws of Colorado 2017, as follows:

(a) \$17,847,003 from the general fund for medical services premiums;

(b) \$444,003 from the general fund for behavioral health capitation payments;

(c) \$1,265,019 for the children's basic health plan medical and dental costs, which consists of \$523,427 from the children's basic health plan trust fund created in section 25.5-8-105 (1), C.R.S., and \$741,592 from recoveries and recoupments; and

(d) \$7,387,850 for mental health institutes, which consists of \$3,694,541 from the general fund and \$3,693,309 from federal funds.

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2018-19 state fiscal year for the amounts and items of appropriation listed in this section are released.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Leroy M. Garcia
PRESIDENT OF
THE SENATE

KC Becker
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO