

First Regular Session
Seventy-third General Assembly
STATE OF COLORADO

PREAMENDED

*This Unofficial Version Includes Committee
Amendments Not Yet Adopted on Second Reading*

LLS NO. 21-0913.01 Christy Chase x2008

SENATE BILL 21-196

SENATE SPONSORSHIP

Fenberg,

HOUSE SPONSORSHIP

Esgar and McKean,

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT
101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

The bill makes appropriations for matters related to the legislative department for the 2021-22 state fiscal year.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation.** (1) For the 2021-22 state fiscal
2 year, \$54,276,399 is appropriated to the legislative department. This
3 appropriation consists of \$53,005,160 from the general fund, \$90,000
4 from cash funds, and \$1,181,239 from reappropriated funds. The
5 legislative department may use this appropriation as follows:

6 (a) \$18,206,852 for use by the general assembly, which amount:

7 (I) Consists of \$18,116,852 from the general fund and \$90,000
8 from cash funds generated from the sale of bill boxes, legislative
9 directories, and publications and other services provided by the print
10 shop; and

11 (II) Is based on the assumption that the general assembly will have
12 74.4 FTE;

13 (b) \$10,915,968 for use by the office of the state auditor, which
14 amount:

15 (I) Consists of \$9,875,729 from the general fund and \$1,040,239
16 from reappropriated funds received from various departments for audits;
17 and

18 (II) Is based on the assumption that the office of the state auditor
19 will have 79.0 FTE;

20 (c) \$2,092,187 for use by the joint budget committee, which
21 amount is:

22 (I) From the general fund; and

23 (II) Based on the assumption that the joint budget committee will
24 have 16.0 FTE;

25 (d) \$11,171,451 for use by the legislative council, which amount:

26 (I) Consists of \$11,030,451 from the general fund and \$141,000
27 from reappropriated funds received from the general assembly pursuant

1 to section 24-70-203 (1)(a), C.R.S.; and

2 (II) Is based on the assumption that the legislative council will
3 have 85.9 FTE;

4 (e) \$7,819,789 for use by the committee on legal services, which
5 amount is:

6 (I) From the general fund; and

7 (II) Based on the assumption that the committee on legal services
8 will have 57.5 FTE;

9 (f) \$1,661,297 from the general fund for the PERA Amortization
10 Equalization Disbursement;

11 (g) \$1,661,297 from the general fund for the PERA Supplemental
12 Amortization Equalization Disbursement; and

13 (h) \$747,558 from the general fund for the PERA Direct
14 Distribution.

15 (2) The general assembly anticipates that during the 2021-22 state
16 fiscal year, the tax levy on civil actions provided for in section 2-5-119,
17 C.R.S., will return approximately \$175,000 to the general fund to offset
18 expenses of the revision of statutes by the office of legislative legal
19 services. This figure is included for informational purposes only.

20 **SECTION 2. Appropriation.** For the 2021-22 state fiscal year,
21 \$25,000 is appropriated to the youth advisory council cash fund created
22 in section 2-2-1306, C.R.S. This appropriation is from the general fund.
23 The legislative department is responsible for the accounting related to this
24 appropriation.

25 **SECTION 3. Safety clause.** The general assembly hereby finds,
26 determines, and declares that this act is necessary for the immediate
27 preservation of the public peace, health, and safety.