JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE TRANSFER OF MONEY FROM THE GENERAL FUND TO THE COLORADO WATER CONSERVATION BOARD CONSTRUCTION FUND FOR WATERSHED PROTECTION PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors:	Sens. Danielson and Simpson	JBC Analyst:	Justin Brakke
	Reps. Kipp and Catlin	Phone:	303-866-4958
		Date Prepared:	May 25, 2021

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/20/21.

XXX	**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to *new information or technical issues*
	Update: Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a $20,000,000 cash funds appropriation to the Colorado Water Conservation Board (CWCB) in the Department of Natural Resources. The appropriation is from the CWCB Construction Fund.

Points to Consider

General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2021-22 budget package the transfer of $20.0 million General Fund to the Colorado Water Conservation Board Construction Fund that would result from the passage of this bill. Specifically, the JBC package includes a place holder of $800.0 million General Fund for those bills that are part of the "State Stimulus Package", and this bill is part of that package.