

SB21-193

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROTECTION OF A PREGNANT PERSON'S RIGHTS DURING THE PERINATAL PERIOD, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Buckner
Representative Herod

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (05/18/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$198,998 General Fund, including \$148,783 for the Department of Corrections and \$50,215 to the Department of Public Health and Environment. The appropriation for the Department of Corrections is based on an assumption that the Department will require an additional 1.3 FTE.

The appropriations clause for the Department of Corrections currently directs all \$148,783 to the medical services subprogram. Per the Department, appropriations and FTE for personal services should be directed to the mental health subprogram and appropriations for operating expenses should be distributed among multiple line items.

The appropriation for the Department of Public Health and Environment should contain a provision stating the appropriation is based on the assumption that an additional 0.6 FTE are required. This provision would make the appropriations clause consistent with the fiscal note.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to make technical corrections to the current appropriations clause.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$198,998 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.