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Fiscal Note

Drafting Number: LLS 21-0379
Prime Sponsors: Sen. Bridges

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Bill Status: Senate HHS
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Bill Topic: SUNSET CONTINUE HEALTHCARE INFECTIONS ADVISORY COMMITTEE

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

Sunset Bill. SB 21-093 continues the Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee in the Department of Public Health and Environment, which is scheduled to repeal on September 1, 2021. State fiscal impacts under the bill include only the continuation of the program's current expenditures. The committee is continued indefinitely.

Appropriation Summary: No appropriation is required. See State Appropriations section.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under SB 21-093¹

New Impacts		Budget Year FY 2021-22	Out Year FY 2022-23
Revenue		-	-
Expenditures		-	-
Continuing Impacts			
Revenue		-	-
Expenditures	General Fund	\$118,162	\$118,162
	Continuing FTE	1.2 FTE	1.2 FTE

¹ Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee is scheduled to repeal on September 1, 2021. This bill continues the committee indefinitely.

Background

Healthcare-associated Infections and Antimicrobial Resistance Advisory Committee is an 11-member committee, appointed by the executive director of the Department of Public Health and Environment (CDPHE). The committee assists CDPHE in implementing its responsibilities to collect and disseminate data on hospital-acquired infections. This includes a requirement that the committee recommend specific clinical procedures and hospital-acquired infections that must be reported to the state.

Continuing Program Impacts

Based on the department's FY 2021-22 budget request, CDPHE is expected to have ongoing expenditures of \$118,162 and 1.2 FTE to continue supporting the committee. The committee members serve as volunteers without compensation. The department provides staff support to the committee as part of its duty to enforce the state's healthcare-associated infection disclosure law. This continuing committee support workload includes preparing meeting agendas and educational content, and data collection and analysis at the direction of the committee. If this bill is enacted, current expenditures will continue for the program starting in FY 2021-22. If this bill is not enacted, the advisory committee will end on September 1, 2021, and CDPHE expenditures will decrease by the amounts shown in Table 1, above.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

Because funding for the committee is included in the CDPHE budget request for FY 2021-22, the fiscal note assumes funding will be provided in the Long Bill, not in this bill, and no appropriation is required. If funding is not included in the Long Bill for the committee, this bill should include a General Fund appropriation of \$118,162 and 1.2 FTE to the CDPHE for FY 2021-22.

State and Local Government Contacts

Public Health and Environment