



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number:	LLS 24-0781	Date:	February 1, 2024
Prime Sponsors:	Sen. Rich; Michaelson Jenet Rep. Bird; Weinberg	Bill Status:	Senate Finance
		Fiscal Analyst:	Kristine McLaughlin 303-866-4776 kristine.mclaughlin@coleg.gov

Bill Topic: **BREAST CANCER SCREENING FUND TRANSFER**

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Local Government
	<input type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill transfers \$500,000 to Breast Cancer Screening Fund from the Breast and Cervical Cancer Prevention and Treatment Fund in FY 2024-25 only and discontinues a transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund.

Appropriation Summary: No appropriation is required.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under SB 24-086**

		Budget Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-
Expenditures		-	-
Transfers	Breast & Cervical Cancer Prevention & Treatment Fund	(\$421,783)	\$78,217
	Breast Cancer Screening Fund	\$500,000	-
	Disability Support Fund	(\$78,217)	(\$78,217)
	Net Transfer	\$0	-
Other Budget		-	-

Summary of Legislation

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund in the Department of Health Care Policy and Financing (HCPF) to the Breast Cancer Screening Fund in the Colorado Department of Public Health and Environment (CDPHE) in FY 2024-25. The bill also removes a requirement that interest and income earned on money in the Breast and Cervical Cancer Prevention and Treatment Fund be transferred to the Disability Support Fund.

State Transfers

The bill transfers \$500,000 from the Breast and Cervical Cancer Prevention and Treatment Fund to the Breast Cancer Screening Fund in FY 2024-25. The fiscal note assumes the transfer will happen on July 1, 2024.

The bill also curtails the transfer of interest earnings from the Breast and Cervical Cancer Prevention and Treatment Fund to the Disability Support Fund in the Department of Personnel and Administration. The fiscal note assumes this transfer equated to \$78,000 per year.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Health Care Policy and Financing

Personnel

Public Health and Environment

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).