

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning the use of automated decision-making technology in consequential decisions, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Senator Rodriguez; Coleman  
Representative Duran; Bacon

**Date Prepared:**

May 7, 2026

**JBC Analyst:**

Andrew McLeer  
303-866-4959

**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/06/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Senate adopted two floor amendments on second reading (05/06/26) that made technical corrections to the bill. JBC Staff and Legislative Council Staff agree that these changes do not change the fiscal impact of the bill.

The Judiciary Committee Report (05/08/26) makes a technical correction to the bill to align the effective dates of the bill and correct the section numbering within the text. JBC Staff and Legislative Council Staff agree that these changes do not change the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$46,190 General Fund to the Department of Law for consumer protection, antitrust, and civil rights. The appropriation reflects 0.4 FTE.

## Points to Consider

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The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

### General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

| Item  | FY 2026-27    |
|---|---------------|
| SB 26-149 (Pathways for Individuals with Mental Health Disorders) | \$25.9        |
| Potential prison capacity supplemental                            | 5.9           |
| Applied behavioral analysis licensing                             | 5.0           |
| County Administration shared services                             | 3.1           |
| SB 26-042 (Revenue Classification TABOR)                          | 2.3           |
| Medicaid working group  | 0.5           |
| HB 26-1331 (Modify 2026 Interim Committees)                       | -0.4          |
| <b>Total - Placeholders for other legislation</b>                 | <b>\$42.3</b> |

### General Fund Impact

This bill requires a General Fund appropriation of \$46,190 for FY 2026-27, reducing the \$42.3 million set aside by the same amount.