

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning local ordinances' impacts on state employees.

Prime Sponsors:

Senator Amabile; Kirkmeyer
Representative Brown; Taggart

Date Prepared:

May 6, 2026

JBC Analyst:

Alfredo Kemm
303-866-4549

Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 5/06/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2026-27.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

The LCS Fiscal Note estimates an unspecified reduction of \$500,000 General Fund for FY 2026-27 and FY 2027-28. As noted in the LCS Fiscal Note, any appropriation adjustments related to changes in state agency compensation for reduction in local taxes will occur through the supplemental budget process for FY 2026-27.