

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning treating individuals with a behavioral health disorder, and, in connection therewith, reimbursing licensed providers who administer medication-assisted treatment and providing protections related to secure transportation for persons experiencing a behavioral health crisis.

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**Prime Sponsors:**

Representatives Bradfield; Rydin  
Senator Amabile

**Date Prepared:**

May 5, 2026

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**Fiscal Impacts**

Appropriation Required, Amendments in Packet

General Fund Impact

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**Fiscal Note Status**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

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**Amendments in This Packet**

- J.001 Staff-prepared appropriation amendment
- L.004 Bill Sponsor amendment - changes fiscal impact

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**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

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**Description of Amendments in This Packet**

**J.001**

Staff amendment **J.001** (attached) appropriates a total of \$146,482 to the Department of Public Health and Environment for FY 2026-27, including \$103,787 General Fund and \$42,696 cash funds from the Ambulance Services Fund. The appropriation reflects 1.6 FTE.

**L.004**

Bill Sponsor amendment **L.004** (attached) strikes everything below the enacting clause to require the Behavioral Health Administration and Department of Health Care Policy and Financing to publish lists of approved secure transportation providers that are contracted with Behavioral Health Administration Service Organizations (BHASOs) and Regional Accountability Entities (RAEs) on the respective agency’s website.

Legislative Council Staff and JBC Staff agree that the amendment eliminates the fiscal impact of the bill.

The Committee may adopt **J.001 or L.004**, but should **not adopt both**.

**Points to Consider**

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The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

**General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)**

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
<b>Total - Placeholders for other legislation</b>	<b>\$42.3</b>

**General Fund Impact**

This bill requires a General Fund appropriation of \$103,787 for FY 2026-27, reducing the \$42.3 million set aside by the same amount. The General Fund impact is eliminated if the Committee adopts **L.004**.