

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning security measures for certain governmental entities.

---

**Prime Sponsors:**

Representative Clifford  
Senators Coleman; Frizell

**Date Prepared:**

April 30, 2026

**JBC Analyst:**

Michelle Curry  
303-866-2062

**Fiscal Impacts**

---

Appropriation Required, Amendment in Packet

General Fund Impact

**Fiscal Note Status**

---

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/2026.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

---

- J.001            Staff-prepared appropriation amendment
- L.003            Sponsor amendment – changes fiscal impact and appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001**

Staff amendment **J.001** (attached) appropriates a total of \$125,447 General Fund to the Legislative Department for FY 2026-27. The appropriation reflects 1.0 FTE.

**L.003**

Sponsor amendment **L.003** specifies that the employment of an Administrator of Legislative Safety by the Legislative Department is subject to available appropriations. This removes the requirement to appropriate funds for the position, but the Committee may choose to appropriate those funds if it wants to implement that

portion of the bill. The amendment does not change the cost of the position as identified in the Revised Fiscal Note.

*The Committee may adopt both J.001 and L.003 or either one independently.*

## Points to Consider

---

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

### General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied behavioral analysis licensing	5.0
County Administration shared services	3.1
SB 26-042 (Revenue Classification TABOR)	2.3
Medicaid working group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
<b>Total - Placeholders for other legislation</b>	<b>\$42.3</b>

## General Fund Impact

This bill requires a General Fund appropriation of \$125,447 for FY 2026-27, reducing the \$42.3 million set aside by the same amount. If the Committee adopts sponsor amendment L.003, the bill no longer requires a General Fund appropriation. However, the bill should include an appropriation if the Committee wants to implement the portion of the bill that creates the position of Administrator of Legislative Safety.