

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning a modification to appointments to the Colorado channel authority board, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Simpson; Mullica
Representatives McCluskie; Caldwell

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Senate Appropriations Committee Report, adopted by the Senate on second reading (04/28/26), added an appropriations clause to the bill that is consistent with the Legislative Council Staff Fiscal Note.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the appropriation to the Legislative Department for FY 2026-27 by \$1,446 General Fund.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied Behavioral Analysis Licensing	5.0
County Administration shared services	3.1
SB 26-042 Revenue Reclass	2.3
Medicaid Working Group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

This bill requires a General Fund reduction of \$1,446 for FY 2026-27, increasing the amount of General Fund available by the same amount.