

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the procedure for releasing an individual from the department of corrections.

Prime Sponsors:

Representative Jackson; Mabrey
Senator Cutter

Date Prepared:

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Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/01/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2026-27.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$42.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation (\$ in millions)

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$25.9
Potential prison capacity supplemental	5.9
Applied Behavioral Analysis Licensing	5.0

Item	FY 2026-27
County Administration shared services	3.1
SB 26-042 Revenue Reclass	2.3
Medicaid Working Group	0.5
HB 26-1331 (Modify 2026 Interim Committees)	-0.4
Total - Placeholders for other legislation	\$42.3

General Fund Impact

This bill requires a General Fund expenditure of \$141,038 for FY 2026-27. Per the fiscal note, this can be absorbed within existing appropriations due to underspending in the relevant line item.