

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning the Colorado water conservation board operations, and, in connection therewith, funding projects and making an appropriation.

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**Prime Sponsors:**

Representatives McCormick; Winter T.  
Senators Roberts; Simpson

**Date Prepared:**

April 30, 2026

**JBC Analyst:**

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**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

**Fiscal Note Status**

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The most recent Legislative Council Staff First Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill includes an appropriations clause that allocates \$550,000 cash funds in FY 2025-26 and \$49.6 million cash funds in FY 2026-27, including:

- In FY 2025-26, \$550,000 from the Turf Replacement Program Fund;
- In FY 2026-27, \$11.9 million from the Colorado Water Conservation Board Construction Fund; and
- In FY 2026-27, \$37.7 million from the Water Plan Implementation Fund.

**Points to Consider**

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**Related Budget Information**

The bill also contains authorization for the Colorado Water Conservation Board to loan \$151.5 million to the City of Fort Collins for the Halligan Water Supply Project and \$20.2 million to the Lower Latham Reservoir Company to increase the storage capacity of the Jurgens Reservoir.