

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning protections for workers necessitated by climate change.

Prime Sponsors:

Representatives Froelich; Velasco
Senators Cutter; Weissman

Date Prepared:

April 30, 2026

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Fiscal Impacts

Appropriation Required, Amendments in Packet

General Fund Impact

Significant Appropriation Increase in Second Year

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

- J.001 Staff-prepared appropriation amendment
- L.005 Bill sponsor amendment – changes fiscal impact
- J.002 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$118,598 General Fund to the Department of Labor and Employment for FY 2026-27. The appropriation reflects 0.8 FTE.

L.005

Bill sponsor amendment **L.005** (attached) makes the following changes:

- Simplifies requirements for the model TRIIPP,
- Makes Department rulemaking permissive rather than required, and
- Requires the Department to update the model TRIIPP at least once every five years, instead of annually.

Legislative Council Staff and JBC Staff agree this amendment changes the fiscal impact, as shown in the table below.

State Expenditures [1]

Fund Source	Budget Year	Out Year	Out Year
	FY 2026-27	FY 2027-28	FY 2028-29
General Fund	\$63,382	\$63,382	\$63,382
Cash Funds	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0
Centrally Appropriated	\$9,835	\$9,835	\$9,835
Total Expenditures	\$73,217	\$73,217	\$73,217
Total FTE	0.4 FTE	0.4 FTE	0.4 FTE

[1] Preliminary estimate. May be updated following further review.

J.002

Staff amendment **J.002** (attached) appropriates a total of \$63,382 General Fund to the Department of Labor and Employment for FY 2026-27, in alignment with **L.005**. The appropriation reflects 0.4 FTE.

If the Committee adopts L.005, it should adopt J.002 and not J.001.

Points to Consider

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$57.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$23,222,868
Competency services	20,000,000
Potential prison capacity supplemental	5,900,000
Applied Behavioral Analysis Licensing	5,000,000
County Administration shared services	3,100,000
Medicaid Working Group	500,000
HB 26-1331 (Modify 2026 Interim Committees)	-396,469
Total - Placeholders for other legislation	\$57,326,399

General Fund Impact

This bill requires a General Fund appropriation of \$118,598 for FY 2026-27, reducing the \$57.3 million set aside by the same amount. The bill is projected to require General Fund appropriations of \$236,105 in FY 2027-28 and \$73,729 in FY 2028-29.

If the Committee adopts amendment **L.005**, the bill will require a \$63,382 General Fund appropriation in FY 2026-27, reducing the \$57.3 million set aside by the same amount. This appropriation increases to \$73,217 in FY 2027-28 and ongoing.