

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning measures to address discriminatory conduct engaged in by transportation network company drivers in providing services to riders.

Prime Sponsors:
Representative Rydin
(None)

Date Prepared:
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303-866-2062

Fiscal Impacts

Appropriation Not Required, Amendment in Packet
TABOR Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/10/2026.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

L.003 Bill Sponsor amendment – changes fiscal impact.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2026-27.

Description of Amendments in This Packet

L.003

Bill Sponsor amendment **L.003** (attached) moves the effective date of the bill to July 1, 2027. Legislative Council Staff and JBC Staff agree that this amendment would remove the bill’s revenue impact in FY 2026-27.

Points to Consider

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSP) revenue forecast. The forecast does not anticipate a TABOR surplus liability for FY 2025-26, but does anticipate a surplus liability of \$711.1 million for FY 2026-27 and \$515.6

million in FY 2027-28 to be refunded to taxpayers out of the General Fund. Legislation that increases non-exempt revenue (such as cash funds) will increase the TABOR refund from the General Fund.

The budget package includes \$57.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$23,222,868
Competency services	20,000,000
Potential prison capacity supplemental	5,900,000
Applied Behavioral Analysis Licensing	5,000,000
County Administration shared services	3,100,000
Medicaid Working Group	500,000
HB 26-1331 (Modify 2026 Interim Committees)	-396,469
Total - Placeholders for other legislation	\$57,326,399

TABOR/ Excess State Revenues Impact

This bill is estimated to increase cash fund revenues by \$50,899 in FY 2026-27 and by \$72,099 in FY 2027-28, which will decrease the available General Fund in each fiscal year by equal amounts. This bill increases the TABOR refund paid from the General Fund by \$50,899 for FY 2026-27, decreasing the \$57.3 million General Fund set aside for FY 2026-27 by the same amount.

If the Committee adopts sponsor amendment **L.003**, the revenue impact in FY 2026-27 would be removed.