

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning an increase of traffic violation penalties, and, in connection therewith,
making an appropriation.

Prime Sponsors:

Senator Roberts
Representative Clifford

Date Prepared:

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JBC Analyst:

Jon Catlett
303-866-4386

Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

- J.002 Staff-prepared appropriation amendment
- L.011 Bill sponsor amendment – changes fiscal impact and appropriation

Current Appropriations Clause in Bill

The bill includes an appropriation of \$30,943 cash funds from the DRIVES Cash Fund to the Department of Revenue for FY 2026–27. However, an amendment adopted by the House Transportation, Housing and Local Government Committee (03/31/23) modifies the fiscal requirements of the legislation. These modifications increase the fiscal impact by \$5,294 cash funds.

Description of Amendments in This Packet

J.002

Staff amendment **J.002** increases the appropriation to \$36,237 cash funds from the DRIVES Cash Fund to align with the fiscal impact of the amended bill.

L.011

Bill Sponsor amendment **L.011** (attached) increases the speeding threshold from 15 mph to 20 mph. This change eliminates the need for additional funds beyond the bill’s existing appropriation.

If the Committee adopts **L.011**, it should not adopt **J.002**

Points to Consider

None.