

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning the maximum amount that a transportation network company may retain in relation to the amount paid for transportation services provided through the transportation network company.

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**Prime Sponsors:**

Representatives Willford; Froelich  
Senators Cutter; Wallace

**Date Prepared:**

April 23, 2026

**JBC Analyst:**

Michelle Curry  
303-866-2062

**Fiscal Impacts**

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Appropriation Required, Amendments in Packet

General Fund Impact

**Fiscal Note Status**

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/09/2026.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Business Affairs and Labor Committee Report (03/11/2026) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet**

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J.001 Staff-prepared appropriation amendment

L.005/L.006/L.007/

L.008/J.002 Bill Sponsor amendments - change fiscal impact and appropriation.

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001**

Staff amendment **J.001** (attached) appropriates a total of \$64,579 General Fund to the Department of Labor and Employment for FY 2026-27. The appropriation reflects 0.6 FTE.

## L.005/ L.006/ L.007/ L.008

The bill sponsor amendments included in this packet make the following changes:

- **L.005** (attached) streamlines the appeal process and reduces time for preparing records for subsequent internal appeals that the amendment eliminates.
- **L.006** (attached) changes disclosure requirements for from semiannual to annual.
- **L.007** and **L.008** (attached) negate the need for additional rulemaking and guidance.

In combination, these amendments change the fiscal impact of the bill, requiring a reduction of \$16,353 General Fund and 0.1 FTE in FY 2026-27. Legislative Council Staff and JBC Staff agree on the fiscal impact of these amendments.

## J.002

Staff amendment **J.002** (attached) reduces the appropriation to the Department of Labor and Employment by \$16,353 General Fund for FY 2026-27. This appropriation reflects a reduction of 0.1 FTE. This amendment reflects the fiscal impact of **L.005**, **L.006**, **L.007**, and **L.008** combined.

The Committee may adopt **J.001** or **J.002**, but not both.

If the Committee adopts **L.005**, **L.006**, **L.007**, and **L.008**, it should also adopt **J.002** and not **J.001**.

## Points to Consider

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The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSP) revenue forecast. The budget package includes \$57.3 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 13.0 percent reserve associated with the placeholders.

### General Fund Appropriation Placeholders for Other 2026 Legislation

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	\$23,222,868
Competency services	20,000,000
Potential prison capacity supplemental	5,900,000
Applied Behavioral Analysis Licensing	5,000,000
County Administration shared services	3,100,000
Medicaid Working Group	500,000
HB 26-1331 (Modify 2026 Interim Committees)	-396,469
<b>Total - Placeholders for other legislation</b>	<b>\$57,326,399</b>

## General Fund Impact

This bill requires a General Fund appropriation of \$64,579 for FY 2026-27, reducing the \$57.3 million set aside by the same amount.

If bill sponsor amendments **L.005**, **L.006**, **L.007**, and **L.008** are adopted, the bill reduces General Fund appropriations by \$16,353 in FY 2026-27, increasing the \$57.3 million set aside by the same amount.