

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning measures to reduce barriers in the "Labor Peace Act" to promote good faith collective bargaining negotiations, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representatives Mabrey; Bacon
Senators Danielson; Jodeh

Date Prepared:

April 16, 2026

JBC Analyst:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/21/2026.

Update: Fiscal impact has changed due to technical issues. Centrally appropriated costs are reduced in the appropriation clause, as they have been included in the Department of Labor and Employment’s annual budget. The Fiscal Note Analyst agrees with this adjustment.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces General Fund appropriations by \$26,865 to the Department of Labor and Employment for FY 2026-27. The appropriation reflects a reduction of 0.2 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$57.3 million in set-asides

for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2026 Legislation

Item	FY 2026-27
SB 26-149 (Pathways for Individuals with Mental Health Disorders)	23,222,868
Competency services	20,000,000
Potential prison capacity supplemental	5,900,000
Applied Behavioral Analysis Licensing	5,000,000
County Administration shared services	3,100,000
Medicaid Working Group	500,000
HB 26-1331 (Modify 2026 Interim Committees)	-396,469
Total - Placeholders for other legislation	\$57,326,399

This bill requires a General Fund reduction of \$26,865 for FY 2026-27, increasing the \$57.3 million set aside by the same amount.