

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the repeal of certain behavioral health resources administered by the behavioral health administration, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representatives Sirota; Taggart
Senators Bridges; Kirkmeyer

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

L.004 Bill Sponsor amendment - does not change fiscal impact.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces appropriations to the Behavioral Health Administration in the Department of Human Services by \$5.1 million total funds, including \$2.1 million General Fund and \$3.0 million from the Marijuana Tax Cash Fund.

Description of Amendments in This Packet

L.004

Bill Sponsor amendment **L.004** (attached) reverses an amendment adopted on House Second Reading. The amendment retains the repeal of the Behavioral Health Voucher program, which reduces appropriations by \$50,000 General Fund.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package a reduction of \$2,150,805 General Fund appropriations to be included in this bill.