

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the repeal of certain provisions regarding the funding of capital construction, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representatives Sirota; Taggart
Senators Amabile; Kirkmeyer

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The House adopted an amendment to the bill on third reading (04/11/2026). The Legislative Council Staff and Joint Budget Committee Staff agree that the third reading amendment does not change the fiscal impact of the bill.

Amendments in This Packet

L.003 Bill Sponsor amendment - does not change fiscal impact.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that eliminates appropriations for annual depreciation lease-equivalent payments made in the FY 2026-27 Long Bill for the Departments of Agriculture, Corrections, Higher Education, Human Services, Military and Veterans Affairs, Natural Resources, Personnel and Administration, Public Health and Environment, and Public Safety. These reductions total \$26,037,973, including \$25,261,186 General Fund and \$776,787 cash funds.

Description of Amendments in This Packet

L.003

Bill Sponsor amendment **L.003** (attached) is a technical amendment that corrects section numbers referenced in the bill's effective date clause.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package a reduction of \$25.3 General Fund appropriations included in this bill and a \$2.5 million revenue increase that would result from the passage of this bill.