

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning transfers of money from certain cash funds to the general fund.

Prime Sponsors:

Representatives Brown; Sirota
Senators Amabile; Kirkmeyer

Date Prepared:

April 13, 2026

JBC Analyst:

Kelly Shen
303-866-5434

Fiscal Impacts

Appropriation Not Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff First Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/26.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

L.007 Bill Sponsor amendment – changes fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause.

Description of Amendments in This Packet

L.007

Bill Sponsor amendment **L.007** (attached) reverses actions taken by the House on second reading and removes a transfer of \$74,654 from the Governor’s Mansion Maintenance Fund to the General Fund in FY 2026-27. This reduces the General Fund revenue that would be made available by this bill by \$74,654.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package an \$86.2 million General Fund revenue increase that would result from the passage of this bill.