

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning reducing monthly subsidy reimbursement percentages for child welfare services provider contracts, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Representative Brown; Sirota
Senator Amabile; Kirkmeyer

Date Prepared:

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JBC Analyst:

Emily Pope
303-866-4961

Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/26.

Update: Fiscal impact has changed due to new information or technical issues.

The Fiscal Note indicates that the bill requires a reduction of \$2.1 million, but includes an appropriations clause that reduces appropriations by \$3.9 million. The difference was the result of information that was outstanding at the time the initial Fiscal Note was published. Legislative Council Staff and JBC Staff agree that the appropriations clause included in the bill accurately reflects the fiscal impact of the legislation.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces appropriations to the Department of Human Services by \$3.9 million total funds for FY 2026-27, including \$2.2 million General Fund, \$0.4 million local funds, and \$1.3 million federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2026-27 based on the March 2026 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2026-27 budget package a reduction of \$2.2 million General Fund appropriations to be included in this bill.