

## JBC Staff Fiscal Analysis House Appropriations Committee

Concerning eliminating the annual appropriation requirement for the comprehensive human sexuality education grant program.

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**Prime Sponsors:**

Representatives Brown; Sirota  
Senators Amabile; Kirkmeyer

**Date Prepared:**

April 4, 2026

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### Fiscal Impacts

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Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

### Fiscal Note Status

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/26.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

### Amendments in This Packet

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J.001            Staff-prepared appropriation amendment

#### Current Appropriations Clause in Bill

The bill contains an appropriations clause reducing the General Fund appropriation for the Department of Public Health and Environment by \$991,025 and 1.3 FTE in FY 2026-27.

However, the bill title does not have the appropriate “trailer” that indicates that the bill contains an appropriations clause.

#### Description of Amendments in This Packet

**J.001**

Staff amendment **J.001** (attached) makes a technical change to the bill’s title to accurately reflect the bill’s existing appropriations clause.

## Points to Consider

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### General Fund Impact

The Joint Budget Committee (JBC) has developed a budget package for FY 2026-27, which includes the appropriation change in this bill. This bill requires a General Fund reduction of \$991,025 for FY 2026-27, increasing the General Fund available for other FY 2026-27 appropriations by this amount.