

An Act

HOUSE BILL 26-1158

BY REPRESENTATIVE(S) Sirota, Brown, Taggart, McCluskie;
also SENATOR(S) Bridges, Amabile, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the judicial department for the
fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025,
section 2 of chapter 476, (SB 25-206), amend Part IX as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	TOTAL	\$	GENERAL FUND	\$	GENERAL FUND EXEMPT	\$	CASH FUNDS	\$	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS
PART IX												
JUDICIAL DEPARTMENT												
(1) SUPREME COURT AND COURT OF APPEALS⁵²												
Appellate Court Programs ⁵³	19,290,927		19,218,927	(145.3 FTE)				72,000 ^a				
Office of Attorney Regulation Counsel	16,049,404							16,049,404(I) ^b (80.9 FTE)				
Law Library	1,177,060		853,222	(6.0 FTE)				250,941(I) ^c		72,897 ^d (1.0 FTE)		
Indirect Cost Assessment	<u>245,565</u>							245,565(I) ^b				
			<u>36,762,956</u>									

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) STATE COURTS ADMINISTRATION⁵²

(A) Administration and Technology

General Courts Administration	42,921,123		31,455,722	(314.5 FTE)				8,898,632 ^a (38.0 FTE)		2,566,769 ^b (6.0 FTE)		
Information Technology Infrastructure	24,090,779		931,200									

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$
	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
STATE INTERNET PORTAL AUTHORITY IT GRANT	1,000,000			1,000,000 ^e				
Information Technology Cost Recoveries	4,535,800			4,535,800 ^e				
Indirect Cost Assessment	854,035			854,035 ^d				
	<u>72,401,737</u>							
	73,401,737							

^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

^b Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services Child Support Enforcement.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

^e THIS AMOUNT SHALL BE FROM GIFTS, GRANTS, AND DONATIONS.

(B) Central Appropriations

Health, Life, and Dental	59,217,998	53,217,156	6,000,782 ^a			
	61,048,435	54,904,874	6,143,561 ^a			
Short-term Disability	254,768	229,145	25,623 ^a			
Paid Family and Medical Leave Insurance	1,637,796	1,473,077	164,719 ^a			
Unfunded Liability						
Amortization Equalization						
Disbursement Payments	36,395,487	32,735,064	3,660,423 ^a			

APPROPRIATION FROM

	\$	ITEM & SUBTOTAL	\$	TOTAL	\$	GENERAL FUND	\$	GENERAL FUND EXEMPT	\$	CASH FUNDS	\$	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS
Salary Survey		10,174,448				9,141,283				1,033,165 ^a				
Step Pay		1,791,174				1,564,007				227,167 ^a				
PERA Direct Distribution		6,925,531				6,116,253				809,278 ^a				
Workers' Compensation		665,368				665,368								
Legal Services		175,691				175,691								
Payment to Risk Management and Property Funds		1,616,684				1,616,684								
Vehicle Lease Payments		164,327				164,327								
		176,926				176,926								
Capital Outlay		220,036				206,366				13,670 ^b				
Ralph L. Carr Colorado Judicial Center Leased Space Payments to OIT		4,943,740				4,943,740								
		3,910,702				3,910,702								
		3,498,013				3,498,013								
CORE Operations		122,071				122,071								
Digital Trunk Radio Payments		31,542				31,542								
		128,247,303												
		129,677,710												

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5-5-115, C.R.S.; AND the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section ~~13-94-108~~(1); C.R.S.

^b Of this amount, \$7,000 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$6,670 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Centrally-administered Programs						
Victim Assistance	16,375,000			16,375,000(I) ^a		
Victim Compensation	13,400,000			13,400,000(I) ^b		
Collections Program and Office of Restitution Services	8,987,526			8,089,985 ^c	897,541 ^d	
				(104.2 FTE)	(19.0 FTE)	
Problem-solving Courts	4,813,264	500,508		4,312,756 ^e		
		(2.7 FTE)		(38.2 FTE)		
Language Interpreters and Translators	10,816,834	10,682,380		134,454 ^f		
		(41.9 FTE)		(1.0 FTE)		
Judicial Security Office	448,942	408,839		40,103 ^g		
		(3.0 FTE)				
Courthouse Security	3,033,591	500,000		(0.3 FTE)		
Appropriation to the Underfunded Courthouse Facility Cash Fund	1,000,000	1,000,000		2,533,591 ^h		
Underfunded Courthouse Facilities Grant Program	3,000,000			2,000,000 ^h	1,000,000 ⁱ	
COURTHOUSE INFORMATION TECHNOLOGY						
INFRASTRUCTURE ^{53a}	613,300	613,300				
Senior Judge Program	2,290,895			2,290,895 ^c		
Judicial Education and Training	1,303,686			1,303,686 ^c		
				(4.0 FTE)		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Office of Judicial Performance Evaluation	798,083			798,083 ^j (3.0 FTE)		
Family Violence Justice Grants	2,170,000	2,000,000		170,000 ^k		
Restorative Justice Programs	1,020,879			1,020,879 ^l (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000	100,000		406,000 ^m	169,000 ⁿ	
Family-friendly Court Program	270,000			270,000 ^o		
Appropriation to the Eviction Legal Defense Fund	1,100,000	1,100,000				
Eviction Legal Defense Grant Program	1,500,000			400,000 ^p	1,100,000 ^q	
Appropriation to the Colorado Access to Justice Cash Fund	100,000		100,000			
Professional Licenses	225,000		225,000			
	<u>73,288,597</u>					
	73,942,000					

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.
- ^f Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101(6), C.R.S., and \$50,000 shall be from various sources of cash funds.
- ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.
- ^h This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- ⁱ This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.
- ^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5-5-115, C.R.S.
- ^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.
- ^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.
- ^m This amount shall be from grants.
- ⁿ This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.
- ^o This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.
- ^p This amount shall be from the fund balance reserve in the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.
- ^q These amounts shall be from revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.

(D) Ralph L. Carr Colorado Judicial Center

Building Management and Operations	7,595,049	638,385 ^a	6,956,664 ^b (14.0 FTE)	
Appropriation to Justice Center Maintenance Fund	4,433,206	4,433,206 ^a		
Justice Center Maintenance Fund Expenditures	4,433,206		4,433,206 ^c	
Debt Service Payments	15,754,016	4,765,847	7,754,016 ^d	3,234,153 ^b
	32,215,477			

- ^a These amounts shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.
- ^b These amounts shall be from revenue collected from state agencies for Ralph L. Carr Colorado Judicial Center Leased Space and deposited in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.
- ^c This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated ~~\$410,000~~ \$610,000 shall be from various fees and cost recoveries.

^c Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

(5) OFFICE OF STATE PUBLIC DEFENDER⁵⁷

Personal Services ⁵³	129,975,546	129,975,546				
		(1,205.3 FTE)				
Health, Life, and Dental	14,928,128	14,928,128				
	15,509,393	15,509,393				
Short-term Disability	82,179	82,179				
Paid Family and Medical Leave Insurance	528,291					528,291

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Unfunded Liability							
Amortization Equalization	11,739,792		11,739,792				
Disbursement Payments	3,171,676		3,171,676				
Salary Survey	1,567,492		1,567,492				
Step Pay	2,114,596		2,114,596				
PERA Direct Distribution	187,621		187,621				
Workers' Compensation	2,273,678		2,273,678				
Operating Expenses	53,100		53,100				
Legal Services							
Payment to Risk Management	455,873		455,873				
and Property Funds	137,306		137,306				
Vehicle Lease Payments	105,848		105,848				
Ralph L. Carr Colorado	974,374		974,374				
Judicial Center Leased Space	10,882,882		10,882,882				
Leased Space and Utilities	3,822,295		3,822,295				
Automation Plan	2,506,767		2,506,767				
Data Storage	1,124,861		1,124,861				
Payments to OIT	1,006,157		1,006,157				
CORE Operations	9,981		9,981				
Attorney Registration	166,134		166,134				
Contract Services	158,894		158,894				
Mandated Costs	49,395		49,395				
Training	4,604,036		4,604,036				
	466,000		466,000				
Grants	473,240		443,240				
	713,364						
					30,000 ^a		713,364 ^b
							(6.8 FTE)

APPROPRIATION FROM

	\$	ITEM & SUBTOTAL	\$	TOTAL	\$	GENERAL FUND	\$	GENERAL FUND EXEMPT	\$	CASH FUNDS	\$	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS	
Cases Impacted by CBI DNA		300,000				300,000									
Test Misconduct		543,328				543,328									
		<u>192,835,367</u>													
				193,509,798											
<p>^a This amount shall be from training fees.</p> <p>^b This amount shall be from grants.</p>															
(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁵⁸															
Personal Services ⁵³				4,975,643		4,975,643									
						(41.0 FTE)									
Health, Life, and Dental		580,208				580,208									
		596,836				596,836									
Short-term Disability		7,056				7,056									
Paid Family and Medical Leave Insurance		20,922				20,922									
Unfunded Liability															
Amortization Equalization															
Disbursement Payments		470,456				470,456									
Salary Survey		128,988				128,988									
Step Pay		32,089				32,089									
Operating Expenses		408,087				408,087									
Legal Services		65,208				65,208									
Training and Conferences		180,000				180,000									
Conflict-of-interest Contracts		59,345,962				59,345,962								80,000 ^a	
		70,948,141				70,948,141									

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Mandated Costs	3,049,773		3,049,773				
	<u>3,365,028</u>	69,264,392	3,365,028				
		81,198,454					
<p>^a This amount shall be from training fees.</p>							
(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹							
Personal Services ⁵³	4,913,369		4,338,846			574,523 ^a	
			(39.0 FTE)				
Health, Life, and Dental	473,589		435,045			38,544 ^a	
	486,603		448,059				
Short-term Disability	6,169		5,425			744 ^a	
Paid Family and Medical Leave Insurance	18,507		16,276			2,231 ^a	
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	411,271		361,679			49,592 ^a	
Salary Survey	112,180		100,049			12,131 ^a	
Step Pay	27,909		24,891			3,018 ^a	
Operating Expenses ⁶⁰	1,897,330		314,150			1,583,180 ^a	
Leased Space	159,575		159,575				
CASA Contracts	2,750,000		2,750,000				
Training	158,000		58,000			100,000 ^a	
Court-appointed Counsel	33,273,214		31,456,122			1,817,092 ^a	
Mandated Costs	81,000		81,000				
Grants	<u>56,909</u>	44,339,022				56,909 ^b	
		44,352,036					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				REAPPROPRIATED FUNDS	FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS			
\$	\$	\$	\$	\$	\$	\$	\$
		1,520,393				1,442,752 ^a	
		(18,9 FTE)				(1.1 FTE)	
		(10.0 FTE)				(10.0 FTE)	
		368,247				20,777 ^a	
		397,699				1,975 ^a	
		4,039				5,924 ^a	
		12,119					
		269,310				131,665 ^a	
		73,816				36,089 ^a	
		18,365				8,978 ^a	
		386,429				230,950 ^a	
		548,299				280,950 ^a	
		32,957					
		1,469,153				1,469,153 ^a	
		50,704				50,704 ^a	
		138,000				102,000 ^a	
		28,884,159	30,000		6,000 ^b		
		27,684,159	28,884,159				
		1,114,592	27,684,159				
		1,414,592	1,114,592				
		1,414,592	1,414,592				

^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶¹

Personal Services⁵³

2,963,145

Health, Life, and Dental

389,024

Short-term Disability

397,699

Paid Family and Medical

4,039

Leave Insurance

12,119

Unfunded Liability

Amortization Equalization

Disbursement Payments

269,310

Salary Survey

73,816

Step Pay

18,365

Operating Expenses

386,429

Legal Services

548,299

Parent Advocates

32,957

Preventative Legal Services

1,469,153

Training

50,704

Court-appointed Counsel

138,000

Mandated Costs

28,884,159

27,684,159

1,114,592

1,414,592

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	\$	CASH FUNDS	\$	REAPPROPRIATED FUNDS	\$	FEDERAL FUNDS
Grants	\$	<u>31,095</u>			\$		\$	31,095 ^c	\$	
		35,836,907								
		35,107,452								
<p>^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.</p> <p>^b This amount shall be from training fees.</p> <p>^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.</p>										
(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN										
Program Costs		2,565,680	2,565,680							
		2,503,572	2,503,572							
		(15.0 FTE)	(15.0 FTE)							
Legal Services		<u>37,525</u>	37,525							
		2,603,205								
		2,541,097								
(10) INDEPENDENT ETHICS COMMISSION										
Program Costs		314,589	314,589							
		(1.5 FTE)	(1.5 FTE)							
Legal Services		<u>104,165</u>	104,165							
		418,754								
(11) OFFICE OF PUBLIC GUARDIANSHIP										
Program Costs		2,893,191	663,888					1,997,141 ^a	232,162 ^b	
		2,896,806	667,503					(14.0 FTE)	(2.0 FTE)	
Legal Services		308,551	308,551							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

Indirect Cost Assessment	<u>23,154</u>				23,154 ^a		
	3,224,896						
	3,228,511						

^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.
^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community Transition Services line item appropriation.

(12) COMMISSION ON JUDICIAL DISCIPLINE

Office of Judicial Discipline	1,381,114		1,381,114				
	1,383,283		1,383,283	(5.0 FTE)			
	24,740		24,740				
Legal Services	<u>24,740</u>						
		1,408,023					

(13) OFFICE OF BRIDGES OF COLORADO⁶²

Personal Services	11,769,934		11,769,934				
			(116.0 FTE)				
Health, Life, and Dental	1,558,454		1,558,454				
	1,043,123		1,043,123				
Short-term Disability	5,928		5,928				
Paid Family and Medical Leave Insurance	38,111		38,111				
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	846,920		846,920				
Salary Survey	232,135		232,135				
Step Pay	57,753		57,753				
Operating Expenses	1,338,403		1,338,403				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services	117,074		117,074				
Psychological Assessment Services	613,407		613,407 (7.0 FTE)				
Participant Services	<u>821,863</u>	<u>17,399,982</u>	821,863				
		16,884,651					

(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES

ASIA Office ⁶³	888,064		888,064 (6.0 FTE)				
Health, Life, and Dental	125,019		125,019				
Short-term Disability	93,264		93,264				
Paid Family and Medical Leave Insurance	434		434				
Unfunded Liability	2,793		2,793				
Amortization Equalization							
Disbursement Payments	62,060		62,060				
Salary Survey	17,010		17,010				
Step Pay	4,232		4,232				
Workers' Compensation	39,965		39,965				
Legal Services	25,378		25,378				
Payment to Risk Management and Property Funds	97,107		97,107				
Ralph L. Carr Colorado Judicial Center Leased Space Payments to OIT	511,522		511,522				
	245,370		245,370				
	219,477		219,477				
CORE Operations	236,436		236,436				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Competency and Behavioral Health Data Hub		100,000				
	2,355,390		100,000			
	2,297,742					
TOTALS PART IX (JUDICIAL)		\$1,148,010,817	\$875,204,785	\$205,914,808 ^a	\$64,466,224	\$4,425,000 ^b
		\$1,162,888,380	\$888,042,261	\$205,297,690 ^a	\$65,123,429	

^a Of this amount, \$46,320,910 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

52 Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	FY 2024-25		FY 2025-26	
	Salary	Increase	Salary	
Chief Justice, Supreme Court	\$220,614	\$5,515	\$226,129	
Associate Justice, Supreme Court	215,904	5,398	221,302	
Chief Judge, Court of Appeals	212,122	5,303	217,425	
Associate Judge, Court of Appeals	207,351	5,184	212,535	
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	198,798	4,970	203,768	

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
County Court Judge				190,245	4,756	195,001			

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

53a

JUDICIAL DEPARTMENT, STATE COURTS ADMINISTRATION, CENTRALLY-ADMINISTERED PROGRAMS, COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE -- THE MID-YEAR SUPPLEMENTAL ADJUSTMENT IN THIS LINE ITEM IS CALCULATED TO ADD INFORMATION TECHNOLOGY INFRASTRUCTURE ASSOCIATED WITH NEW JUDICIAL OFFICERS. THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. IT IS THE GENERAL ASSEMBLY'S INTENT THAT COUNTIES ASSUME RESPONSIBILITY FOR COURTHOUSE FURNISHINGS AND OTHER INFRASTRUCTURE ASSOCIATED WITH NEW JUDGES AND OTHER JUDICIAL STAFF, CONSISTENT WITH THE PROVISIONS OF SECTION 13-3-108 (1), C.R.S.

54

Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent that Joint Budget Committee staff affirmatively and explicitly highlight and outline the FY 2026-27 annualization adjustments for S.B. 25-024 (Judicial Officers) within FY 2026-27 budget documents and presentations for Joint Budget Committee awareness and consideration.

54a

Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County.

55

Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

56

Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:
 \$3,600,000 to the Department of Corrections,
 \$9,000,000 to the Department of Human Services,
 \$5,600,000 to the Department of Public Safety,
 \$3,831,000 to the Offender Treatment and Services line item in the Probation Division, and
 \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.

57

Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
58	\$	\$	\$	\$	\$	\$	\$
<p>58 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.</p> <p>59 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.</p> <p>60 Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S., remains available through June 30, 2026.</p> <p>61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.</p> <p>62 Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.</p> <p>63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 remains available until the close of the 2026-27 fiscal year.</p>							

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part IX (6) and the affected totals as Part IX (6) and the affected totals are amended by section 1 of chapter 459, (SB 25-096), and as Part IX (6) and the affected totals are further amended by section 11 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

Section 2. Appropriation.

**PART IX
JUDICIAL DEPARTMENT**

(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵

Personal Services ⁶⁰	4,939,287	4,939,287			
Health, Life, and Dental	702,630	702,630			
Short-term Disability	7,078	7,078			
Paid Family and Medical Leave Insurance	19,738	19,738			
Unfunded Liability					
Amortization Equalization					
Disbursement Payments	477,729	477,729			
Salary Survey	136,635	136,635			
Step Pay	153,575	153,575			
Operating Expenses	271,959	271,959			
	1,166,959	1,166,959			
Legal Services	36,921	36,921			
Capital Outlay	20,010	20,010			
Training and Conferences	180,000	180,000			80,000 ^a
Conflict-of-interest Contracts	55,100,564	55,100,564			
Mandated Costs	3,049,773	3,049,773			
		<u>65,995,899</u>			
		65,990,899			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	
TOTALS PART IX (JUDICIAL)	\$1,108,122,985 <u>\$1,109,017,985</u>	\$840,276,168 <u>\$841,171,168</u>		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b

^a This amount shall be from training fees.

^a Of this amount, \$45,123,135 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 3. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

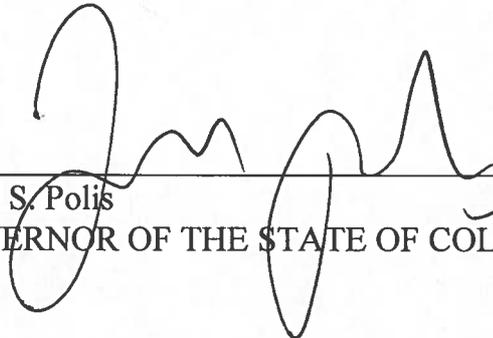


Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Esther van Mourik
SECRETARY OF
THE SENATE

APPROVED on Thursday, March 12th 2026 at 1:00pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO